

SLT Office Set Up Costs		
Question 7A	Please see total at the bottom of this spreadsheet	
Question 7B		Cost
	Building, construction and decorating	£23,445.29
	Partitioning	£15,364.00
Question 7C		Cost
	Electrics (including additional smoke detectors)	£5,343.82
	Plumbing (included in question 2)	
Question 7D		Cost
	Glazing	£308.00
	Safety Film, manifestations to doors and door numbering	£1,010.90
Question 7E		Cost
	Desks	£6,120.00
	Desk mounted & free standing screens	£3,413.00
	Operator chairs	£485.00
	Meeting room furniture	£5,635.00
	Breakout and reception furniture	£1,642.00
	Storage cupboards/cabinets	£5,950.00
Question 7F		Cost
	Other furniture	£0.00
Question 7G		Cost
	Carpet	£14,947.81
	Vinyl flooring	£600.00
	Window blinds	£1,889.16
Question 7H		Cost
	New desktops	£3,348.00
	New photocopier	£9,278.00
Question 7I		Cost
	Wi-Fi	£1,966.84
	Blackberry phone for Chief Executive	£408.10
Question 7J		Cost
	Crockery, utensils, glasses, kitchen equipment	£179.95
Question JK		Cost
	Equipment	£1,532.00
	Removal Costs	£2,096.00
	Out of Hours costs	£435.05
	ICT costs	£8,300.33
	Staff Overtime for Move Management & set up	£818.06
	Parking Bay Suspension in Frog Lane for contractors	£202.40
	Signage	£1,180.00
	Waste paper bins	£106.30
	Building practice fees	£6,112.36
	Total	£122,117.37