

CAPITA

March 2015

 **TV LICENSING**

Field

Confidential

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Schedule Amendments/Additions:Additions

An extra line has been added to the Summary, showing the number of code 8s for March that have not yet been keyed.

Amendments

Reply Codes

Result/Outcome Description & Code

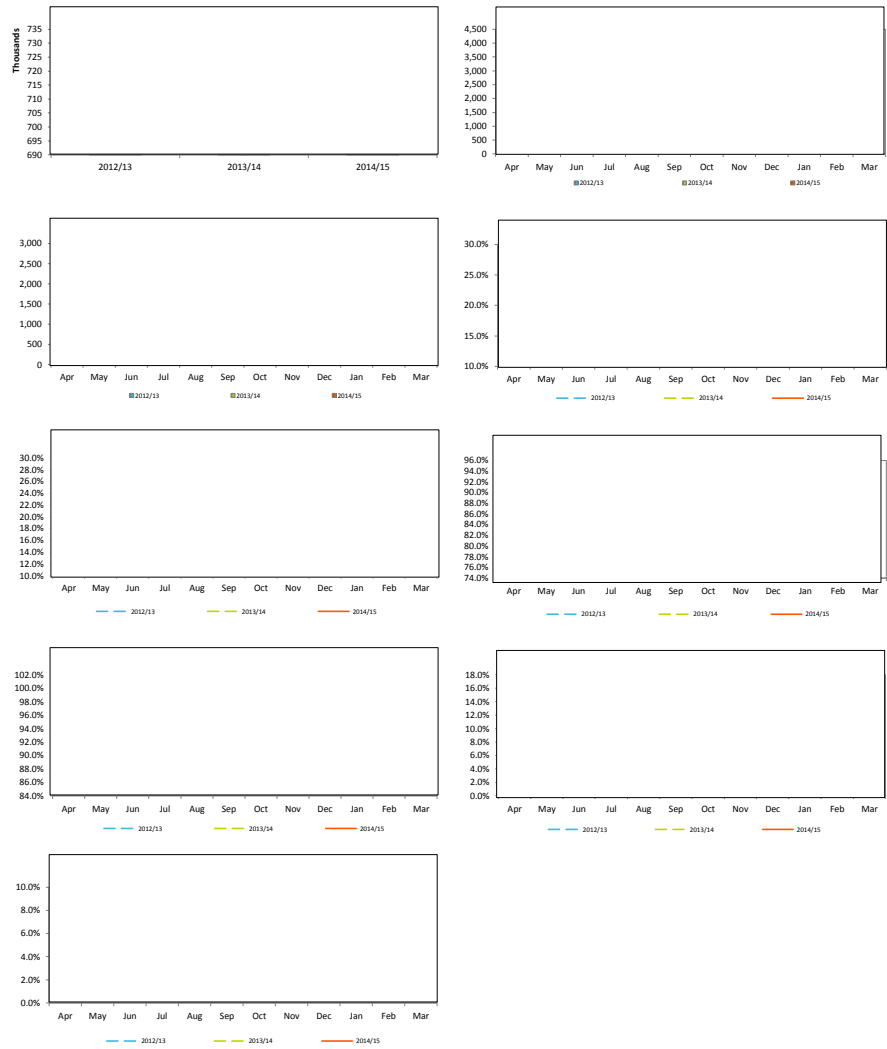
Evader Caught (Statement Taken)	8
	9A
	9S
	9N
Contact Made Refused to Purchase	9R
Confirmed No Set	C
Interviewee Gone Away / Confirmed No Set	2C
Interviewee Moved Away / Confirmed No Set	1C
Confirmed Mono Set	A
Unconfirmed Mono Set	D
Premise Non Existent	4
Interviewee Gone Away / Premise Non Existent	24
Interviewee Moved Away / Premise Non Existent	14
Business Premise No Set	6
Interviewee Gone Away / Business Premise No Set	26
Interviewee Moved Away / Business Premise No Set	16
Premise Unoccupied	3
Interviewee Gone Away / Premise Unoccupied	23
Interviewee Moved Away / Premise Unoccupied	13
Licence Seen/Held	7
Interviewee Gone Away / Licence Seen/Held	27
Interviewee Moved Away / Licence Seen/Held	17
Licence Seen/Held: Amendment Required	57
Interviewee Gone Away	2
Interviewee Moved Away	1
Confirmed Occupied	9P
Unable to gain access due to Intercom	9I
Detection visit Required	9X
Search Warrant Requested	9W
Not Resolved (TVL43 letter left, etc.)	9

Field Summary

[illegible]

Field Position

Field Position															
Code 8's FBM	179	29,658	23,135	29,878	30,728	27,733	29,506	29,286	29,105	19,521	26,620	31,313	24,043	330,526	0
Code 8 Actual		24,889	22,530	28,483	31,446	26,789	30,998	30,443	28,842	19,621	28,671	33,814	31,419	337,945	
Code 8 Out Turn		24,889	22,530	28,483	31,446	26,789	30,998	30,443	28,842	19,621	28,671	33,814	31,419	337,945	
Variance															337,945



Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15

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Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15
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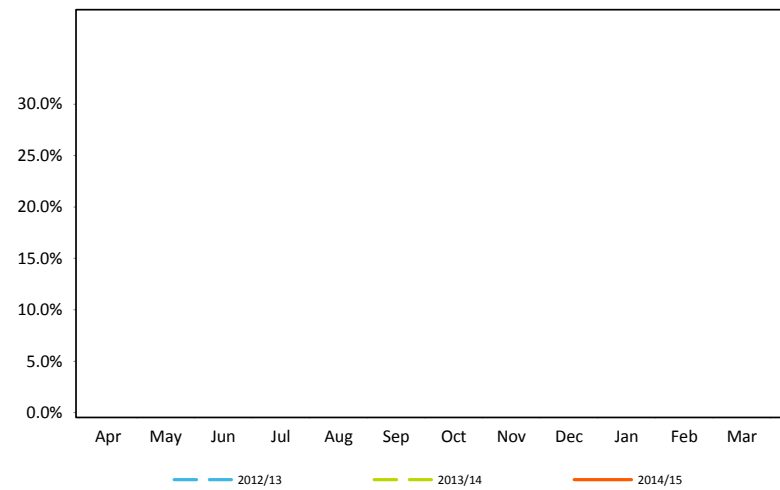
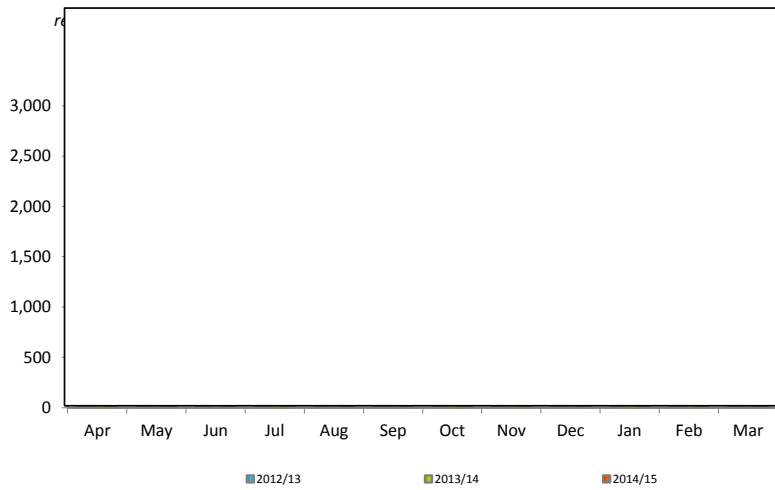
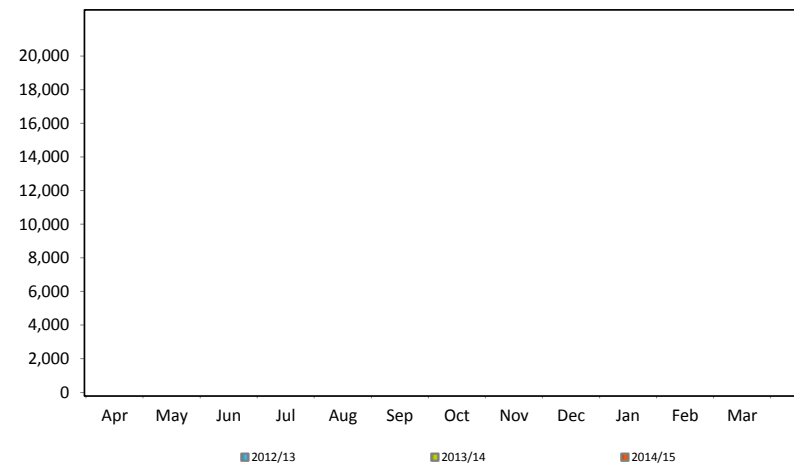
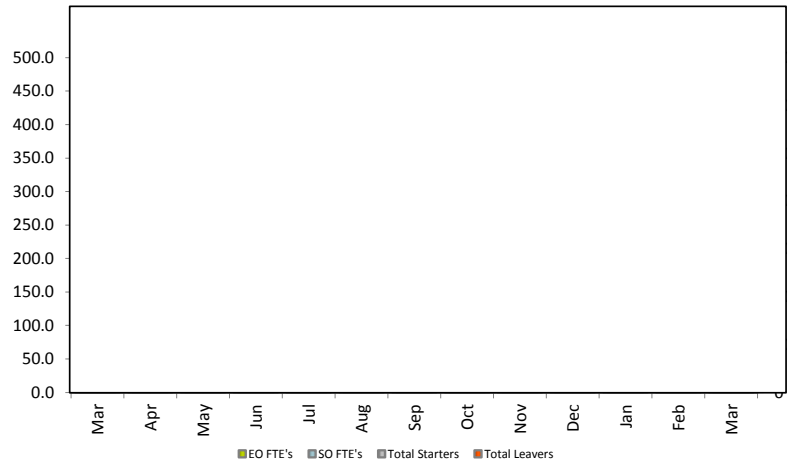
Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15
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Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15
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Resource & Commercial



Monthly Visit Utilisation By Activity (In Hours)

Month	Mar 14	Total	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Total
Start Date	24/02/2014	YTD	24/03/2014	21/04/2014	26/05/2014	23/06/2014	28/07/2014	25/08/2014	22/09/2014	27/10/2014	24/11/2014	22/12/2014	26/01/2015	23/02/2015	YTD
End Date	23/03/2014		20/04/2014	25/05/2014	22/06/2014	27/07/2014	24/08/2014	21/09/2014	26/10/2014	23/11/2014	21/12/2014	25/01/2015	22/02/2015	22/03/2015	
Visiting															
Giving Evidence															
Presenting Cases															
Admin Training															
Annual Leave															
All Absence															
Inactive Hours															
Total Hours															
% Visiting Hrs															
FTE's															
Visiting FTE's															
Inactive FTE's															
All Other FTE's															
Head Count B/fwd															
Joiners															
leavers															
C/fwd															

Month	Mar 14	Total	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Total
Start Date	24/02/2014	YTD	24/03/2014	21/04/2014	26/05/2014	23/06/2014	28/07/2014	25/08/2014	22/09/2014	27/10/2014	24/11/2014	22/12/2014	26/01/2015	23/02/2015	YTD
End Date	23/03/2014		20/04/2014	25/05/2014	22/06/2014	27/07/2014	24/08/2014	21/09/2014	26/10/2014	23/11/2014	21/12/2014	25/01/2015	22/02/2015	22/03/2015	
Visiting															
Giving Evidence															
Presenting Cases															
Admin Training															
Annual Leave															
All Absence															
Inactive Hours															
Total Hours															
% age Visiting Hrs															
FTE's															
Visiting FTE's															
Inactive FTE's															
All Other FTE's															
Head Count B/fwd															
Joiners															
leavers															
C/fwd															

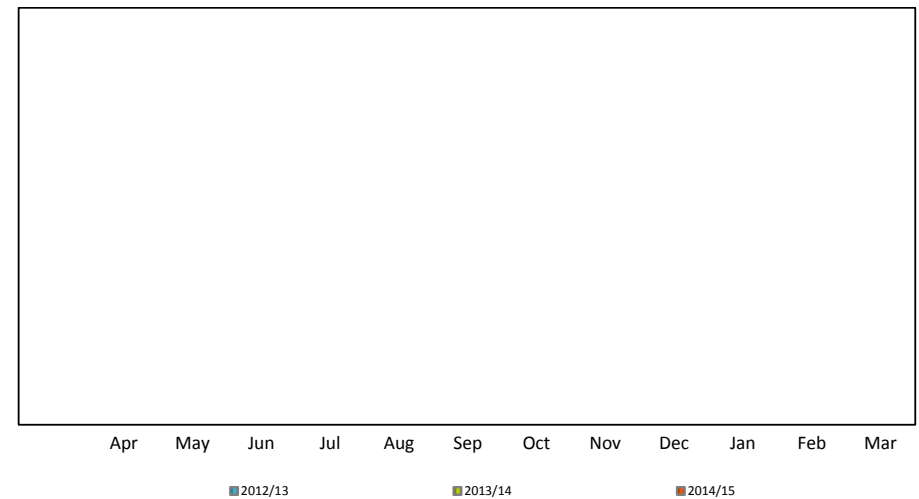
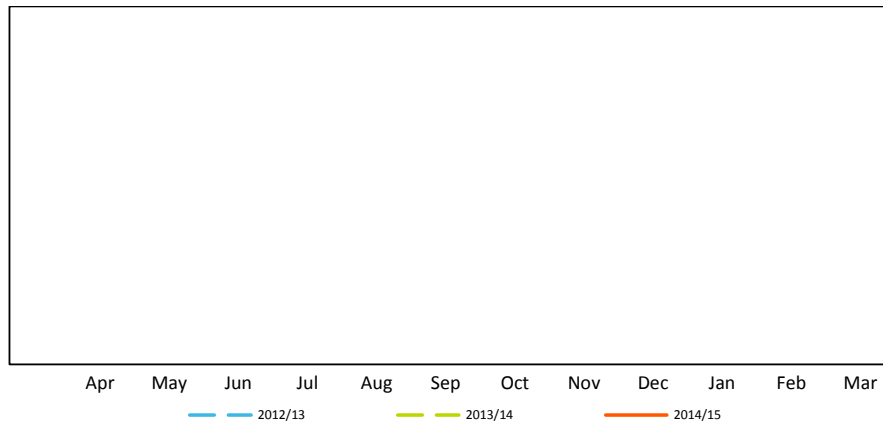
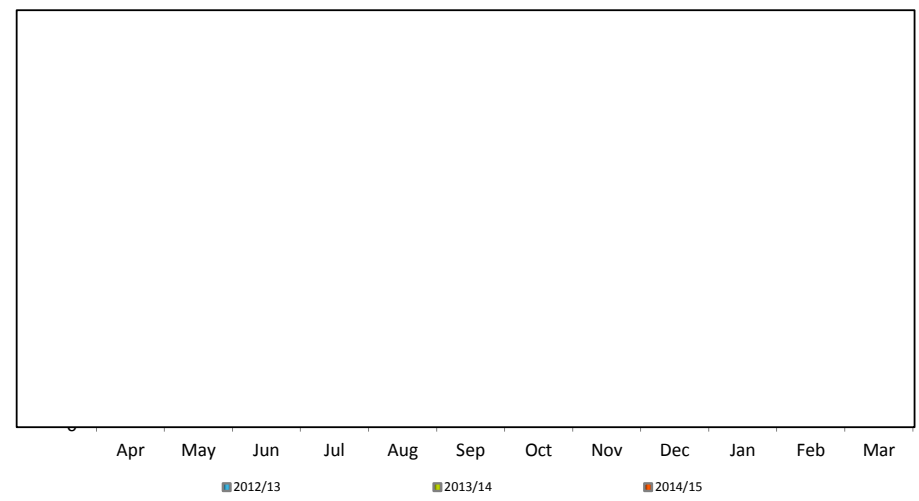
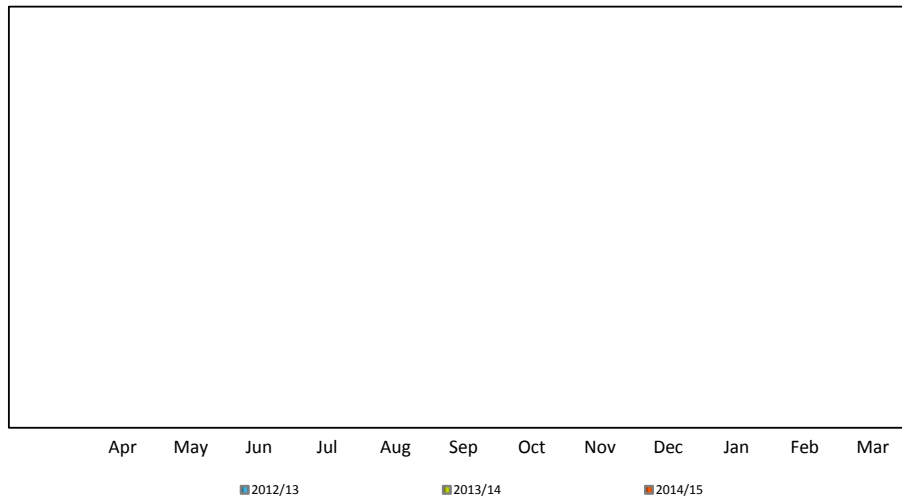
Commercial Visiting

[illegible]

G4S Activity

[illegible][illegible]

Visits



TVL Field Performance - Visit Results Summary

Result/Outcome Description & Code	Licensable Visits	Month							Year To Date				
		England	Northern Ireland	Scotland	Wales	Total	%	England	Northern Ireland	Scotland	Wales	Total YTD	% YTD
Evader Caught (Statement Taken)	Y 8	26,572	1,426	1,095	2,326	31,419	8.1%	292,620	14,589	7,826	22,910	337,945	8.5%
Contact Made Refused to Purchase	Y 9R												
Confirmed No Set	C												
Interviewee Gone Away / Confirmed No Set	2C												
Interviewee Moved Away / Confirmed No Set	1C												
Confirmed Mono Set	A												
Unconfirmed Mono Set	D												
Premise Non Existent	4												
Interviewee Gone Away / Premise Non Existent	24												
Interviewee Moved Away / Premise Non Existent	14												
Business Premise No Set	6												
Interviewee Gone Away / Business Premise No Set	26												
Interviewee Moved Away / Business Premise No Set	16												
Premise Unoccupied	3												
Interviewee Gone Away / Premise Unoccupied	23												
Interviewee Moved Away / Premise Unoccupied	13												
Licence Seen/Held	7												
Interviewee Gone Away / Licence Seen/Held	27												
Interviewee Moved Away / Licence Seen/Held	17												
Licence Seen/Held: Amendment Required	57												
Interviewee Gone Away	2												
Interviewee Moved Away	1												
Confirmed Occupied	Y 9P												
Unable to gain access due to Intercom	Y 9I												
Detection visit Required	Y 9X												
Search Warrant requested	Y 9W												
Not Resolved (TVL43 letter left, etc.)	Y 9												
Total Visits Made													

Year to Date Performance						
Month	Visits Made		Evaders Caught Code 8's only		Strike Rate Code 8	
	Month	YTD	Month	YTD	Month	YTD
Mar 14			33,430	327,054		
Apr 14			24,889	24,889		
May 14			22,530	47,419		
Jun 14			28,483	75,902		
Jul 14			31,446	107,348		
Aug 14			26,789	134,137		
Sep 14			30,998	165,135		
Oct 14			30,443	195,578		
Nov 14			28,842	224,420		
Dec 14			19,621	244,041		
Jan 15			28,671	272,712		
Feb 15			33,814	306,526		
Mar 15			31,419	337,945		

VISIT RESULTS ANALYSIS

Visits to Licensable Sites

Licensable
Unlicensable

Contacts from all Visits

Contacts
No Contacts

TVL Performance - Visit Results Summary

			Month						Year To Date					
Result/Outcome Description & Code	Licensable Visits		England	Northern Ireland	Scotland	Wales	Total	%	England	Northern Ireland	Scotland	Wales	Total YTD	% YTD
Evader Caught (Statement Taken)	Y	8	26,572	1,426	1,095	2,326	31,419	9.0%	292,620	14,589	7,826	22,910	337,945	9.7%
Contact Made Refused to Purchase	Y	9R												
Confirmed No Set		C												
Interviewee Gone Away / Confirmed No Set		2C												
Interviewee Moved Away / Confirmed No Set		1C												
Confirmed Mono Set		A												
Unconfirmed Mono Set		D												
Premise Non Existent		4												
Interviewee Gone Away / Premise Non Existent		24												
Interviewee Moved Away / Premise Non Existent		14												
Business Premise No Set		6												
Interviewee Gone Away / Business Premise No Set		26												
Interviewee Moved Away / Business Premise No Set		16												
Premise Unoccupied		3												
Interviewee Gone Away / Premise Unoccupied		23												
Interviewee Moved Away / Premise Unoccupied		13												
Licence Seen/Held		7												
Interviewee Gone Away / Licence Seen/Held		27												
Interviewee Moved Away / Licence Seen/Held		17												
Licence Seen/Held: Amendment Required		57												
Interviewee Gone Away		2												
Interviewee Moved Away		1												
Confirmed Occupied	Y	9P												
Unable to gain access due to Intercom	Y	9I												
Detection visit Required	Y	9X												
Search Warrant Requested	Y	9W												
Not Resolved (TVL43 letter left, etc.)	Y	9												
Total Visits Made														
Total Evaders Caught - Gross		Code 8 & 9A												
Evaders Caught Strike Rate														

Year to Date Performance						
Month	Visits Made			Evaders Caught Code 8's only		Strike Rate Code 8
	Month	Quarter	YTD	Month	YTD	Month YTD
Mar 14				22,371	356,680	
Apr 14				24,889	24,889	
May 14				22,530	47,419	
Jun 14				28,483	75,902	
Jul 14				31,446	107,348	
Aug 14				26,789	134,137	
Sep 14				30,998	165,135	
Oct 14				30,443	195,578	
Nov 14				28,842	224,420	
Dec 14				19,621	244,041	
Jan 15				28,671	272,712	
Feb 15				33,814	306,526	
Mar 15				31,419	337,945	

VISIT RESULTS ANALYSIS

Visits to Licensable Sites

Licensable
Unlicensable

Contacts from all Visits

Contacts
No Contacts

Evader Caught Strike Rates

T[REDACTED]' Performance - Visit Results Summary

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TVL [REDACTED] Performance - Visit Results Summary

Project Overview											
Project Details				Financials				Timeline			
ID	Name	Status	Priority	Budget	Actual	Variance	Forecast	Start Date	End Date	Duration	Progress
001	Project A	In Progress	High	10000	8000	-2000	9000	2023-01-01	2023-06-30	180	80%
002	Project B	On Hold	Medium	5000	5000	0	5000	2023-02-15	2023-08-15	180	20%
003	Project C	Completed	Low	3000	3000	0	3000	2022-11-01	2023-01-31	90	100%
004	Project D	Planned	High	15000	0	15000	15000	2023-07-01	2023-12-31	180	0%
005	Project E	In Progress	Medium	8000	6000	-2000	7000	2023-03-01	2023-09-30	210	75%
006	Project F	On Hold	Low	2000	2000	0	2000	2023-04-01	2023-07-31	120	10%
007	Project G	Completed	High	4000	4000	0	4000	2022-12-01	2023-02-28	90	100%
008	Project H	Planned	Medium	6000	0	6000	6000	2023-08-01	2023-11-30	120	0%
009	Project I	In Progress	Low	7000	5000	-2000	6000	2023-05-01	2023-10-31	180	70%
010	Project J	On Hold	High	9000	9000	0	9000	2023-06-01	2023-09-30	120	15%

[illegible][illegible]

RFI 23 - NLN Visit Activity

	Mar 14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Total
NLN Visits Loaded														
Total Visits Loaded														
% of NLN visits loaded														
No of visits allocated														
No of visits suppressed														
No of employable visits														
Visits allocated as % of loaded visits														
Visits suppressed as % of loaded visits														
Employable visits as % of loaded visits														
Monthly Visits Completed														
Visits completed as % of visits loaded														
Visits completed as % of allocated visits														
Visits completed as % of employable visits														
Visits Made as % of KPI Target														
	Breakdown of Visit Results													Total
														Strike Rate
1: Moved to known address														
2: Gone away														
2/3: Gone away/unoccupied														
2/4: Gone away/Address doesn't exist														
2/5: Gone away/unconfirmed no set														
2/6: Gone away/Business Premise														
2/7: Gone away/licence seen														
2/C: Gone away/Confirmed no set														
3: Unoccupied														
4: Address doesn't exist														
5: Unconfirmed no set														
6: Business Premises														
7: Licence Produced														
8: Prosecution statement taken														
9: Letter left														
9A: Evader Caught (Scotland Single EO)														
9I: Intercom - Unable to gain Access														
9N: Sales Only - No Sale														
9P: Confirmed Occupied														
9R: Refused to Purchase (SO's Only to use)														
9S: Sales Only - Sale Made														
9W: Search Warrant														
9X: Detection Visit														
A: Confirmed mono set														
C: Confirmed no set														
D: Unconfirmed mono set														
Monthly Visit Results														

* The difference between Monthly Visits Completed and Monthly Visit Results is due to the 9K result code being removed

Visit Pot Analysis

RFI Description							
Non Renewal							
New Tenant (Vacant Premise Comb)							
Postal Comb							
Van Comb							
Mono Challenge							
Revocation							
SW App Follow-Up							
Non Domestic Premise Comb							
Non Renewal (Ex-Payments Scheme)							
Budget Payments Instruction Requested							
ROCS (Licence Application Form) Requested							
Unconfirmed No Set Challenge							
Confirmed No Set Expired							
Unconfirmed No Set Expired							
Previous Case - PFU							
Previous Case - Other							
Total							

Visits Loaded by Type

Calendar Month	Mar 14	TOTAL 13/14	TOTAL (%age)	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	TOTAL 13/14	TOTAL (%age)
Non Renewal																	
Dealer Notif. Mono																	
Dealer Notif. Colour																	
Vacant Premise Comb																	
Postal Comb																	
Van Comb																	
Mono Challenge																	
Revocation																	
No Set Challenge																	
Mono Challenge Declared																	
Non Domestic Premise																	
Non Renewal Ex-Payments																	
BPI Requested																	
ROC's Requested																	
Un-confirmed No Set Challenge																	
Confirmed No Set Expired																	
Un-confirmed No Set Expired																	
CEE Rejected																	
Case Follow Up - PFU																	
Case Follow Up - Other																	
TOTAL																	

Visits Made by Type

	Mar 14	Total 13/14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Total 14/15
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
Grand Total															
Visits Loaded to TVLEO															
*Proportion Visited															

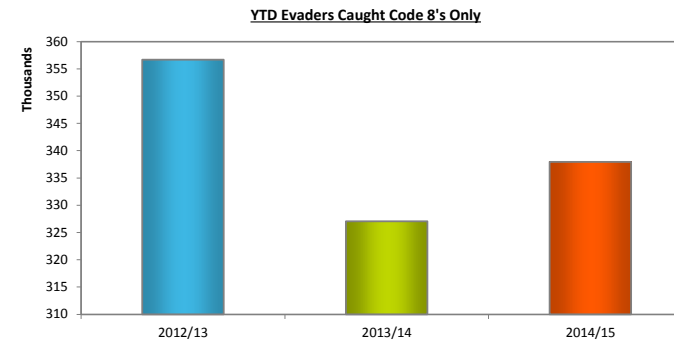
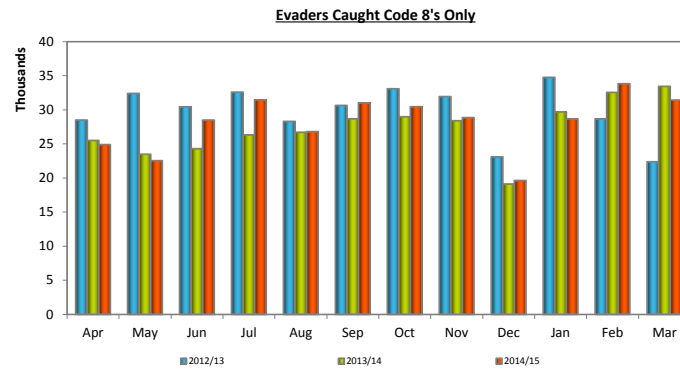
Visits Made by Type

	Mar 14	Total 13/14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Total 14/15
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
Grand Total															
Visits Loaded to TVLEO															
*Proportion Visited															

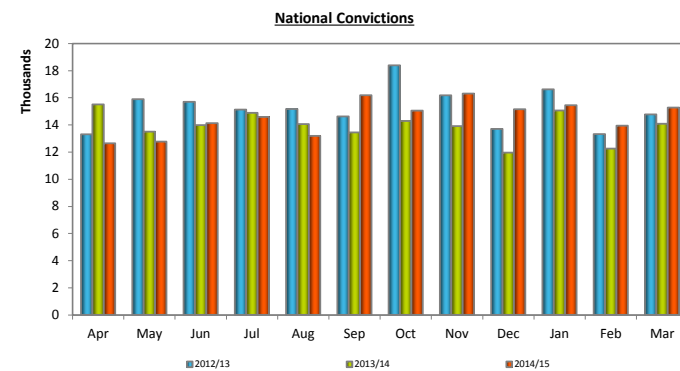
Visits Made by Type

	Mar 14	Total 13/14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Total 14/15
Total															
Anonymous															
Budget Payments Instruction Requested															
Cash Easy Entry															
Cash Easy Entry Application Rejected															
Confirmed No Set Expired															
Dealer Notification (Colour Ex-Payments)															
Dealer Notification (Colour)															
Dealer Notification (Mono)															
Manual Prosecution Field Sale															
Mono Challenge															
Mono Challenge Declared															
Multi-Occupied															
Multiple Occupancy (No licences)															
Multiple Occupancy (Some licences)															
Multiple Prosecution															
New Tenant (Vacant Premise Comb)															
Non Domestic Premise Comb															
Non Renewal															
Non Renewal (Blitz)															
Non Renewal (Ex-Payments Scheme)															
Over 75															
Postal Comb															
Previous Case - PFU															
Previous Case - Other															
Prosecution Follow Up															
Revocation															
ROCS (Licence Application Form) Requested															
Search Warrant Executed															
SW App Follow-Up															
Unconfirmed No Set Challenge															
Unconfirmed No Set Expired															
Van Comb															
Grand Total															
Visits Loaded to TVLEO															
*Proportion Visited															

Evaders Caught

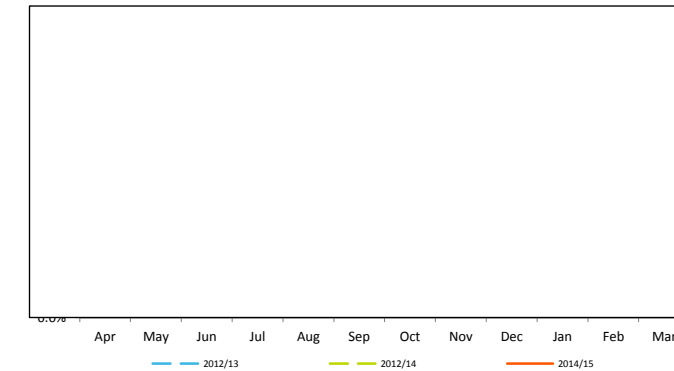


ref: Visit Results (Cap Enf) mmyy



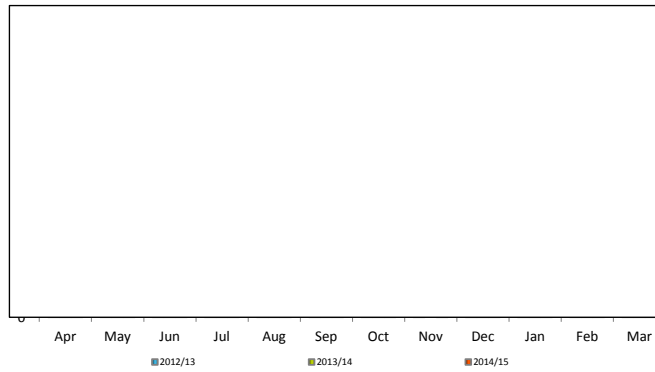
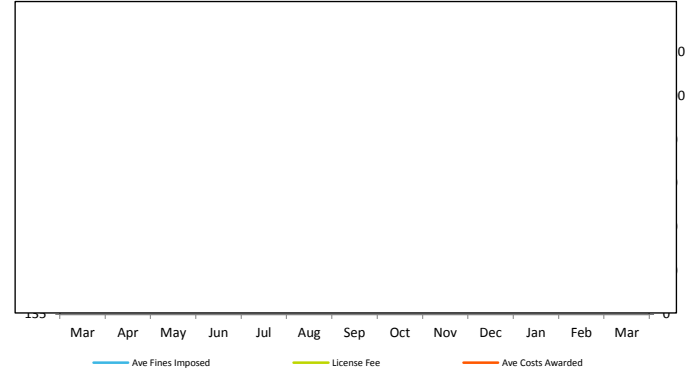
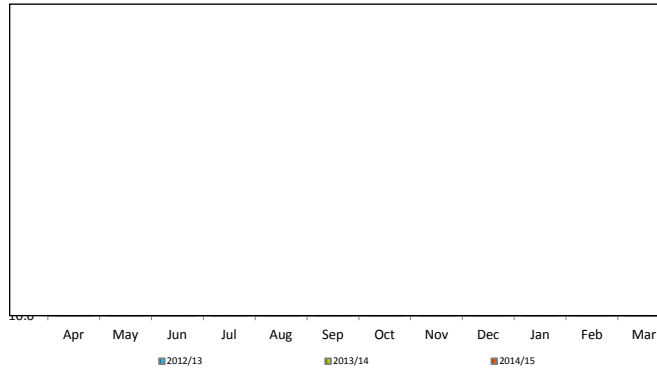
ref: Visit Results (Cap Enf) mmyy

ref: Visit Results (Cap Enf) mmyy



ref: Visit Results (Cap Enf) mmyy

Evaders Caught



ref: Court Activity New

Monthly TVL Field Performance Report - Case Results

	Region						Total	Total YTD
	England & Wales	England & Wales YTD	Northern Ireland	Northern Ireland YTD	Scotland	Scotland YTD		
Court Activity								
Cases Laid	13,976	183,891	1,054	8,402	540	5,057	15,570	197,350
Cases Heard	16,696	189,806	711	7,378	504	5,108	17,911	202,292
Convictions	14,421	165,892	354	3,865	498	4,886	15,273	174,643
Cases Withdrawn	2,273	23,884	357	3,510	6	222	2,636	27,616
Fines Imposed	£2,383,682	£27,989,841	£28,115	£305,644	£38,525	£374,325	£2,450,322	£28,669,810
Costs Awarded	£1,632,450	£18,542,353	£35,088	£366,077	£6	£6	£1,667,544	£18,908,436
Costs Received								
Search Warrants								
Requested								
Applied For								
Granted								
Executed								
- Successful								
- Unsuccessful								
Appeals								
Set Aside at MC	0	29	0	4	0	0	0	33
Received	14	155	1	5	0	0	15	160
Heard	11	88	0	1	0	0	11	89
Accepted	9	51	0	0	0	0	9	51
Rejected	2	38	0	0	0	0	2	38
Abandoned	1	15	0	2	0	0	1	17

Post Field Restructure

	Search Warrants Submitted by Field		Search Warrants Approved by Legal Team		Search Warrants granted by Sheriff / Magistrate		Search Warrants Executed		Search Warrant Not Executed		Pending	Results Table	February	Ytd
	March	Ytd	March	Ytd	March	Ytd	March	Ytd	March	Ytd	March			
2014/15														
North East														
South East														
South West														
London														
North West														
Central														
Scotland														
NI														
Total														

Withdrawn Cases

		Mar 14	Total 13/14	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Total 14/15
Definition	Code															
Un-Assigned	(blank)	0	0	0	0	0	0	0	0	0	0	0	5	1	0	6
Absolute Discharge	AD00	2	9	0	4	0	0	0	0	0	0	0	0	0	0	4
Case rejected by PF (Scotland only)	3K	57	648	8	35	14	11	11	9	78	9	1	2	17	5	200
Conditional Discharge	CD06	2	6	2	1	0	2	0	0	0	0	0	0	0	0	5
Conditional Discharge	CD12	0	1	0	0	0	1	0	0	0	0	0	0	0	0	1
Deceased: After Case Laid	2U	0	10	0	2	0	4	1	0	0	4	3	0	3	5	22
Further action: After Conviction	4Q	1	23	0	0	2	2	4	1	0	2	1	5	0	0	17
Gone away: After Case Laid	2H	135	2,624	141	115	137	152	163	145	100	161	140	125	97	107	1,583
Inappropriate person: After Case Laid	2B	46	417	24	26	37	21	28	42	28	34	19	35	41	44	379
Lack of evidence: After Case Laid	2A1	5	115	6	8	6	4	9	10	8	6	9	8	8	11	93
Lic already held: After Case Laid	2C	9	185	18	10	16	13	36	21	24	26	26	20	22	27	259
Licence now on file: After Conviction	4R	0	15	0	1	0	0	0	1	0	2	1	1	0	0	6
NIPi (Age 73+): After Case Laid	2G6	0	2	0	0	0	0	0	0	0	0	3	0	0	0	3
NIPi (Hardship): After Case Laid	2G3	5	34	6	5	5	4	4	3	1	6	12	15	18	25	104
NIPi (Hostile Circs): After Case Laid	2G4	1	7	1	2	0	2	0	2	2	0	0	5	7	6	27
NIPi: After Case Laid	2G1	80	825	66	126	98	77	74	93	79	100	101	118	89	92	1,113
NIPi: Failed at Court	3G1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
No disposal received (Scotland only)	ND	4	22	1	1	4	2	0	1	1	3	0	0	3	1	17
Out of time: > 26 Weeks & Not Laid	1E	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
PICS Policy: After Case Laid	2D	1,676	18,873	1,223	1,272	1,421	1,610	1,578	1,843	1,623	1,677	1,825	1,695	1,729	1,951	19,447
PICS Policy: Failed at Court	3D	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
PICS Policy: Successful Conviction	4D	0	4	0	0	0	0	0	0	3	0	1	1	0	0	5
Refused by court: Not Laid	1S	0	4	0	0	0	0	0	1	0	0	2	0	0	0	3
Statutory Declaration: After Conviction	4T	0	1	206	208	230	114	234	288	269	248	290	357	311	254	3,009
Summons not served: After Case Laid	2I	195	1,977	3	2	0	2	1	3	0	3	2	1	6	2	25
Under 18: After Case Laid	2J	3	28	82	81	65	111	77	113	102	157	112	130	151	106	1,287
VO unavailable: After Case Laid	2L	78	637	0	0	0	0	0	0	0	0	0	0	0	0	0
VO unavailable: Failed at Court	3L	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
VO under investigation: After Case Laid	2L1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		2,299	26,473	1,787	1,899	2,035	2,132	2,221	2,576	2,318	2,438	2,548	2,523	2,503	2,636	27,616

Analysis of Court Activity by Month/Cumulative

Month

	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12
Cases Laid	16,504	17,743	21,107	15,362	14,738	15,720	12,671	15,745	15,138	22,012	19,313	22,214
Cases Heard	14,061	15,931	16,757	13,788	16,617	17,152	15,719	17,656	15,851	17,494	16,028	17,700
Convictions	11,919	13,267	14,243	12,027	14,257	14,534	13,102	15,158	13,504	14,922	13,665	15,005
Cases Withdrawn	2,140	2,663	2,511	1,762	2,357	2,616	2,615	2,497	2,342	2,572	2,361	2,693
Fines Imposed	£1,886,957	£2,155,519	£2,302,736	£2,014,358	£2,326,874	£2,328,645	£2,081,934	£2,401,530	£2,091,843	£2,309,641	£2,060,506	£2,243,731
Costs Awarded	£615,829	£703,664	£779,127	£697,811	£787,258	£791,633	£733,238	£821,715	£714,131	£838,944	£763,440	£830,029
Costs Received												

	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13
Cases Laid	16,359	18,230	22,154	19,059	16,394	13,979	19,034	18,143	11,928	22,567	19,689	18,465
Cases Heard	15,447	18,631	18,251	17,877	18,148	17,910	22,008	19,714	16,692	19,357	16,083	17,582
Convictions	13,303	15,891	15,697	15,124	15,169	14,620	18,385	16,176	13,700	16,617	13,319	14,769
Cases Withdrawn	2,142	2,736	2,553	2,753	2,975	3,286	3,619	3,537	2,987	2,734	2,763	2,811
Fines Imposed	£2,110,056	£2,568,819	£2,677,071	£2,460,194	£2,426,028	£2,304,295	£2,898,457	£2,596,441	£2,201,490	£2,549,492	£2,161,310	£2,311,598
Costs Awarded	£691,967	£806,495	£839,071	£827,081	£828,193	£777,460	£992,509	£880,619	£822,226	£1,213,304	£1,061,439	£1,136,815
Costs Received												

	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
Cases Laid	15,290	16,580	13,673	15,534	11,760	13,993	17,249	13,211	14,678	17,821	18,609	16,388
Cases Heard	18,262	16,047	16,488	17,177	16,224	15,746	16,453	15,830	13,616	17,077	14,096	16,385
Convictions	15,505	13,498	13,981	14,885	14,057	13,442	14,286	13,907	11,954	15,058	12,250	14,081
Cases Withdrawn	2,756	2,548	2,503	2,289	2,166	2,301	2,163	1,921	1,661	2,015	1,844	2,297
Fines Imposed	£2,451,623	£2,122,388	£2,180,460	£2,314,132	£2,321,790	£2,242,788	£2,268,202	£2,155,309	£1,879,401	£2,488,992	£2,018,846	£2,189,546
Costs Awarded	£1,182,057	£1,024,199	£1,107,273	£1,155,931	£1,082,516	£1,059,563	£1,148,747	£1,052,396	£928,572	£1,193,402	£1,069,990	£1,414,914
Costs Received												

	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15
Cases Laid	15,718	16,853	19,018	16,400	14,459	16,070	17,692	12,658	14,891	17,403	20,618	15,570
Cases Heard	14,429	14,665	16,166	16,717	15,410	18,761	17,367	18,744	17,706	17,971	16,445	17,911
Convictions	12,641	12,765	14,124	14,584	13,187	16,182	15,048	16,305	15,150	15,445	13,939	15,273
Cases Withdrawn	1,787	1,899	2,035	2,132	2,221	2,576	2,318	2,438	2,548	2,523	2,503	2,636
Fines Imposed	£2,074,192	£2,046,431	£2,289,471	£2,375,761	£2,121,481	£2,756,181	£2,560,925	£2,601,004	£2,534,826	£2,579,127	£2,280,092	£2,450,322
Costs Awarded	£1,317,047	£1,328,252	£1,478,512	£1,523,165	£1,407,675	£1,762,232	£1,675,092	£1,804,358	£1,683,034	£1,702,908	£1,558,617	£1,667,544
Costs Received												

Analysis of Court Activity by Month/Cumulative

Cumulative

	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12
Cases Laid	16,504	34,247	55,354	70,716	85,454	101,174	113,845	129,590	144,728	166,740	186,053	208,267
Cases Heard	14,061	29,992	46,749	60,537	77,154	94,306	110,025	127,681	143,532	161,026	177,054	194,754
Convictions	11,919	25,186	39,429	51,456	65,713	80,247	93,349	108,507	122,011	136,933	150,598	165,603
Cases Withdrawn	2,140	4,803	7,314	9,076	11,433	14,049	16,664	19,161	21,503	24,075	26,436	29,129
Fines Imposed	£1,886,957	£4,042,476	£6,345,211	£8,359,569	£10,686,442	£13,015,087	£15,097,021	£17,498,550	£19,590,393	£21,900,034	£23,960,540	£26,204,271
Costs Awarded	£615,829	£1,319,493	£2,098,620	£2,796,431	£3,583,689	£4,375,322	£5,108,559	£5,930,274	£6,644,405	£7,483,349	£8,246,789	£9,076,818
Costs Received												

	Apr 12	May 12	Jun 12	Jul 12	Aug 12	Sep 12	Oct 12	Nov 12	Dec 12	Jan 13	Feb 13	Mar 13
Cases Laid	16,359	34,589	56,743	75,802	92,196	106,175	125,209	143,352	155,280	177,847	197,536	216,001
Cases Heard	15,447	34,078	52,329	70,206	88,354	106,264	128,272	147,986	164,678	184,035	200,118	217,700
Convictions	13,303	29,194	44,891	60,015	75,184	89,804	108,189	124,365	138,065	154,682	168,001	182,770
Cases Withdrawn	2,142	4,878	7,431	10,184	13,159	16,445	20,064	23,601	26,588	29,322	32,085	34,896
Fines Imposed	£2,110,056	£4,678,875	£7,355,946	£9,816,140	£12,242,168	£14,546,462	£17,444,919	£20,041,360	£22,242,850	£24,792,342	£26,953,652	£29,265,249
Costs Awarded	£691,967	£1,498,462	£2,337,533	£3,164,613	£3,992,807	£4,770,267	£5,762,776	£6,643,395	£7,465,621	£8,678,925	£9,740,364	£10,877,178
Costs Received												

	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14
Cases Laid	15,290	31,870	45,543	61,077	72,837	86,830	104,079	117,290	131,968	149,789	168,398	184,786
Cases Heard	18,262	34,309	50,797	67,974	84,198	99,944	116,397	132,227	145,843	162,920	177,016	193,401
Convictions	15,505	29,003	42,984	57,869	71,926	85,368	99,654	113,561	125,515	140,573	152,823	166,904
Cases Withdrawn	2,756	5,304	7,807	10,096	12,262	14,563	16,726	18,647	20,308	22,323	24,167	26,464
Fines Imposed	£2,451,623	£4,574,010	£6,754,470	£9,068,602	£11,390,392	£13,633,180	£15,901,382	£18,056,691	£19,936,092	£22,425,083	£24,443,929	£26,633,475
Costs Awarded	£1,182,057	£2,206,256	£3,313,529	£4,469,460	£5,551,976	£6,611,539	£7,760,286	£8,812,682	£9,741,254	£10,934,656	£12,004,646	£13,419,559
Costs Received												

	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15
Cases Laid	15,718	32,571	51,589	67,989	82,448	98,518	116,210	128,868	143,759	161,162	181,780	197,350
Cases Heard	14,429	29,094	45,260	61,977	77,387	96,148	113,515	132,259	149,965	167,936	184,381	202,292
Convictions	12,641	25,406	39,530	54,114	67,301	83,483	98,531	114,836	129,986	145,431	159,370	174,643
Cases Withdrawn	1,787	3,686	5,721	7,853	10,074	12,650	14,968	17,406	19,954	22,477	24,980	27,616
Fines Imposed	£2,074,192	£4,120,623	£6,410,093	£8,785,854	£10,907,335	£13,663,516	£16,224,441	£18,825,445	£21,360,270	£23,939,397	£26,219,488	£28,669,810
Costs Awarded	£1,317,047	£2,645,299	£4,123,811	£5,646,976	£7,054,652	£8,816,883	£10,491,975	£12,296,333	£13,979,367	£15,682,274	£17,240,891	£18,908,436
Costs Received												