

RECONCILIATION OF COOMBS TENDER

| | Original Tender 01/08/14 | | Final Tender 28/08/14 | |
|--|--------------------------|-------------------|-----------------------|--|
| | £ | | £ | |
| Ballroom | | 999,339 | | 1,006,839 (Includes firmed-up prov sums) |
| Cinema Building undercroft | | 390,482 | | 421,100 (Includes firmed-up prov sums) |
| 'Blue' sheds | | 149,953 | | 166,350 (Includes firmed-up prov sums) |
| Drainage | | 196,161 | | 196,161 |
| Western Boundary wall and Menagerie Cages | | Coombs Prov Sum | | 95,131 Firmed-up provisional sum |
| External WC's (Portacabin type) | | Coombs Prov Sum | | 202,658 Firmed-up provisional sum |
| M&E Services & BWIC | | 1,077,374 | | 1,077,374 |
| Services Infrastructure | | Excluded | | 60,660 Not priced in original tender |
| Client Provisional Sums | | | | |
| Landscaping and external works | 300,000 | | 300,000 | |
| Further asbestos removal | 10,000 | 310,000 | 10,000 | |
| New electricity supply from sub-station (including works by UKPN) | | | 200,000 | |
| Breaking out below ground obstructions and pile rig standing time | | | 30,000 | |
| Electrical distribution across Park, including feeder pillars | | | 150,000 | |
| Refuge call system, intruder alarms and sundry miscellaneous M&E works | | | 50,000 | |
| Remedial works to existing underground drainage | | | 30,000 | 770,000 |
| Coombs Provisional Sums | | | | |
| Intumescent coatings to existing steels | 5,000 | | Firmed-up | |
| Supply and install doors, frames and ironmongery (8 nr) | 25,000 | | Firmed-up | |
| Remedials to western boundary walls/menagerie cages | 85,000 | | Firmed-up | |
| Dealing with soil contamination | 25,000 | | 25,000 | |
| Permanent pigeon netting/pest control | 5,000 | | 5,000 | |
| Make good and clear well | 500 | | 500 | |
| Ballroom stairs to stage | 5,000 | | 5,000 | |
| Repairs to terrazzo concourse | 3,000 | | Firmed-up | |
| Barn style doors | 5,000 | | Firmed-up | |
| Health & safety signage ballroom | 1,000 | | 1,000 | |
| Make good bin store walls | 750 | | Firmed-up | |
| Make good floor concessions space 3 | 1,000 | | Firmed-up | |
| Vinyl graphics | 1,000 | | 1,000 | |
| Replica turnstiles and installation | 10,000 | | 10,000 | |
| Extra over security to glass block apertures | 1,500 | | Firmed-up | |
| Repairs to terrazzo | 1,500 | | 1,500 | |
| Blue shed roof and gutter repairs | 15,000 | | Firmed-up | |
| Public portacabin type wc's | 100,000 | | Firmed-up | |
| Staff portacabin type wc's | 50,000 | | Firmed-up | |
| Repair walls - blue shed | 5,000 | 345,250 | 5,000 | 54,000 |
| Sub-Total | | 3,468,559 | Sub-Total | 4,050,273 |
| Preliminaries | | 219,318 | | 252,043 |
| Fees | | 63,275 | | 139,275 Increased for D&B responsibilities |
| Bond | | 25,000 | | 35,000 Increased pro-rata to contract value |
| Design Development | | Excluded | | 150,000 Added for D&B responsibilities |
| Overheads & Profit | | 215,339 | | 300,755 Increased pro-rata to contract value |
| Total Tender Sum | | £3,991,491 | | £4,927,346 |