

Summary Of Agency Spend by Agency			
Agency	Curriculum Area	Commitment item name	Expenditure
<input type="checkbox"/> AFFINITY WORKFORCE SOLUTIONS LTD	<input type="checkbox"/> CLA5 Health & Social Care	Agency(S) Teachers	£ 6,191.25
AFFINITY WORKFORCE SOLUTIONS LTD Total			£ 6,191.25
<input type="checkbox"/> PROTOCOL NATIONAL LTD	<input type="checkbox"/> Brasshouse BLS	Agency(S) Teachers	£ 88.97
	<input type="checkbox"/> Learner Services	Agency(S) Teachers	£ 11.78
	<input type="checkbox"/> CLA4 Modern Foreign Language	Agency(S) Teachers	£ 190.59
	<input type="checkbox"/> Training	Agency(S) Teachers	£ 3,958.23
	<input type="checkbox"/> CLA5 Health & Social Care	Agency(S) Teachers	£ 25,361.18
	<input type="checkbox"/> SEND	Agency(S) Teachers	£ 4,172.91
	<input type="checkbox"/> CLA6 Arts&Hospitality	Agency(S) Teachers	£ 934.26
	<input type="checkbox"/> Learner Support	Agency(S) Teachers	£ 25.00
	<input type="checkbox"/> CLA 1 English	Agency(S) Teachers	£ 662.00
PROTOCOL NATIONAL LTD Total			£ 35,404.92
<input type="checkbox"/> TEACHERACTIVE LTD	<input type="checkbox"/> Learner Services	Agency(S) Teachers	£ 8.20
	<input type="checkbox"/> Training	Agency(S) Teachers	£ 1,004.66
	<input type="checkbox"/> CLA3 IT/Business	Agency(S) Teachers	£ 8,189.05
TEACHERACTIVE LTD Total			£ 9,201.91
Grand Total			£ 50,798.08

Summary Of Spend By Curriculum Area					
Expenditure		Agency			
Curriculum Area	Commitment item name	AFFINITY WORKFORCE	PROTOCOL NATIONAL LTD	TEACHERACTIVE LTD	Grand Total
Brasshouse BLS	Agency(S) Teachers		£ 88.97		£ 88.97
Learner Services	Agency(S) Teachers		£ 11.78	£ 8.20	£ 19.98
CLA4 Modern Foreign Languages	Agency(S) Teachers		£ 190.59		£ 190.59
Training	Agency(S) Teachers		£ 3,958.23	£ 1,004.66	£ 4,962.89
CLA5 Health & Social Care	Agency(S) Teachers	£ 6,191.25	£ 25,361.18		£31,552.43
SEND	Agency(S) Teachers		£ 4,172.91		£ 4,172.91
CLA3 IT/Business	Agency(S) Teachers			£ 8,189.05	£ 8,189.05
CLA6 Arts&Hospitality	Agency(S) Teachers		£ 934.26		£ 934.26
Learner Support	Agency(S) Teachers		£ 25.00		£ 25.00
CLA 1 English	Agency(S) Teachers		£ 662.00		£ 662.00
Grand Total		£ 6,191.25	£ 35,404.92	£ 9,201.91	£50,798.08