

	A	B	D	E	F	G	H	I	J
1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
10	1625 Independent People		£7,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Independent People Positive Activities	
11	1625 Independent People	£500,000 - £1,000,000	£789,787.00	£-92,906.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
12	1625 Independent People	£500,000 - £1,000,000	£245,201.00	£-29,338.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
13	1625 Independent People	£500,000 - £1,000,000	£430,727.00	£26,747.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
14	Abbeyfield Bristol Society	£20,000 - £50,000	£20,672.03	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
15	ACTA		£4,740.00	£-361.00	31/03/2012	Investment & Grants	NH	Cohesion	Increased community cohesion and reduced community tension in Upper Horfield area
16	ACTA Community Theatre	£250,000 - £500,000	£31,542	£0	31/03/2012	Louise Baker	CD	Arts Services	Deliver 2 new theatre shows. support at least 23 acta youth theatre members to gain youth arts awards and offer at least 5 apprenticeship opportunities, continue to develop diversity action plan, work closely with Bristol Partnership and various neighbourhood partnerships.
17	Action for Children	More than £1,000,000	£42,000.00	£-14,000.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
18	Action for Children	More than £1,000,000	£300,000.00	£0.00	31/03/2012	Lindsey Dowdell	CYPS	Coordinates and chairs multi-agency panels for children and young people aged 0-19 to improve outcomes against the priorities in the Children & Young People's Plan.	<ul style="list-style-type: none"> • Raise attainment and attendance • Reduce the risk of school exclusion • Increase the self-confidence and aspirations of children and young people • Improve the linkages between schools, agencies, communities and parents through a coordinated multi-agency approach
19	Addiction Recovery Agency		£44,341.00	£0.00	31/03/2011	Martin Siddorn	CYPS	Providing access to information, IAG (including referral to specialist substance misuse treatment) for vulnerable young people aged 14-18 years of age.	<ul style="list-style-type: none"> • Healthier lifestyle choices • Increased confidence and self-esteem • Increased self-awareness and assertiveness • Choose not to engage in risky, anti-social or criminal behaviour
20	Addiction Recovery Agency	not available	£336,410.00	£-233,710.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Structured Day Care	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
21	Addiction Recovery Agency	not available	£20,440.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Admin Support Allowances	Copy of contract available on request.
22	Addiction Recovery Agency	not available	£237,820.00	£31,020.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Bsdas Placements Contract	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
23	Addiction Recovery Agency	not available	£84,371.00	£84,371.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Young Peoples Project NB:NOT FUNDED by SAFER BRISTOL	Performance Management in place
24	Addiction Recovery Agency	£500,000 - £1,000,000	£69,052.79	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
25	Addiction Recovery Agency	£500,000 - £1,000,000	£228,870.08	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
26	Addiction Recovery Agency	£500,000 - £1,000,000	£49,298.46	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
27	Addiction Recovery Agency	£500,000 - £1,000,000	£157,374.40	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
28	Age UK Bristol (formerly Age Concern Bristol)	£100,000 - £250,000	£131,772.83	In review	31/03/2011	Strategic Commissioning	H&SC	Older people's day centre	Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers.
29	Age UK Bristol (formerly Age Concern Bristol)	£100,000 - £250,000	£243,957.00	-£15,654.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
30	Alabare Christian Care Centres	£250,000 - £500,000	£141,897.92	-£15,766.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
31	Alabare Christian Care Centres	£250,000 - £500,000	£157,357.76	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
32	All Nations Community Services	£250,000 - £500,000	£331,237.73	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
33	Alzheimers Society		£18,696.62	In review	31/03/2011	Strategic Commissioning	H&SC	Carers' services	Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.
34	Amana Education Trust - Experience for Life in Bristol		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
35	Anchor Trust	£5,000 - £20,000	£7,766.16	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
36	Arnolfini	More than £1,000,000	£25,625	£0	31st March 2012	Louise Baker	CD	Arts Services	Not yet received
37	Art and Power	£50,000 - £100,000	£27,316	£0	31st March 2012	Louise Baker	CD	Arts Services	Not yet received
38	Ashton Gate Luncheon Club	Up to £5,000	£793.00	In review	31/03/2011	Strategic Commissioning	H&SC	Lunch club	Reduce social isolation; provide a good meal; provide opportunity to check on older people's health/self-management; provision of basic social activities.
39	Ashton Vale Club for Young People		£14,188.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
40	Asian Arts Agency	£100,000 - £250,000	£25,000	£0	31st March 2012	Louise Baker	CD	Arts Services	To follow
41	Asian Health & Social Care Association	£100,000 - £250,000	£110,444.61	In review	31/03/2011	Strategic Commissioning	H&SC	Older people's day centre	Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers.
42	Aspects & Milestones Trust	£250,000 - £500,000	£479,232.49	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
43	Autism Project	More than £1,000,000	£85,000.00	-£15,000.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
44	Avon & Bristol Law Centre		£208,506.00	£25,542.00	31/03/2014	Investment & Grants	NH		The creation of a common approach to triage assessment for access to advice service information or appointments so that a person seeking advice has their needs assessed on their first contact with an advice service and appropriate appointments are made at this point to reduce multiple referrals and appointments at different locations. Services and Access to Advice should be delivered in the following ways:- Face to face- Home visiting (when appropriate)- Phone advice- Information on services via the internet- Email - the ability for clients to email services to access generalist advice and appointments- SMS – this is another mode of communication that should be available to clients to inform and remind them of appointments

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45	Avon & Somerset Police - Henbury & Brentry Police Diversion		£7,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
46	Avon & Somerset Police - Lawrence Weston Police Diversion		£4,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
47	Avon (US) Community Association		£3,810.00	£-291.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> • Clients will be empowered to deal with their own problems by being provided with the appropriate information and guidance. They will be given confidence to enable them to overcome obstacles and improve their lives. • Clients will have access to information about benefits and tax credits and assistance in claiming them as required. This may result in improved economic well-being with the associated benefit of improved health • Clients with debt problems will be given information about how to manage them. In some cases the Advice Worker can negotiate with creditors or write letters for clients, thus alleviating stress. Rent arrears may result in eviction, which can be prevented, thus improving people's lives.
48	Avon Club for Young People		£19,608.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
49	Avon Wildlife Trust		£20,000.00	same	01/03/2012	Justin Smith	NH	AWT will manage specific nature reserve sites. This will involve operational delivery of maintenance operations (largely delivered through volunteers) together with elements of species monitoring, promotion and education. It is a collaborative and responsive relationship.	
50	Avon Youth Association		£55,559.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
51	Awaz Utaoh		£25,740.00	£-1,939.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> • An accessible and approachable Centre provided to people who find it difficult to access mainstream services • Develop the confidence of vulnerable members of the community. • Improved quality of life, improved emotional and economic wellbeing for South Asian service users and their families due to isolation. • Improved service delivery to South Asian people through increased awareness and training of mainstream service providers. • Improved understanding within mainstream organisations of the work of Awaz Utaoh and vice versa. • Increased opportunities for partnership working. • Increased social capital and social network for many currently isolated people. • Enrich the lives of the community and promote integration and cultural awareness
52	Awaz Utaoh		£35,610.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
53	Baggator		£3,152.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
54	BAND LTD		£335,970.00	£-37,330.00	31/03/2011	Kate Jones	CYPS	To provide a childcare service - to maintained and non maintained sector across bristol.	<p>An increase in he quality of activities 0-15 yrs (0-19 YP with disabilities)</p> <p>In increase in the sustainability of activities 0-15 yrs (0-19 YP with disabilities)</p> <p>In increase in the number of childcare activities.</p> <p>An improvement in the quality of data for review by CSA in particular over 5 childcare providers</p>

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
55	Bangladesh Association		£38,130.00	-£2,876.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> • Improve the economic, educational and social welfare and quality of life of the Bangladeshi and other communities (that take advantage of the service), improve self-esteem of individuals and reduce dependency. • Improve networking and awareness for and of the Bangladeshi and BME communities and increase attendance at community events and seminars beneficial to the welfare of the communities • Enhance and improve the social lives of the community, increasing their networking opportunities and reducing isolation. • Annually provide the communities with knowledge, awareness and training through a variety of seminars and surgeries that will impact on their awareness and quality of life
56	Barnardos	More than £1,000,000	£79,000.00	£0.00	31/03/2012	Keirsten Wilson	CYPS	Prevention of sexual exploitation through targeting vulnerable young people and offering informal education and support.	<ul style="list-style-type: none"> • Safe lifestyle choices • Stable and decent housing • Healthier lifestyle choices • Increased physical well-being • Understand the impact of their behaviour on their own outcomes and others • Choose not to engage in risky, anti-social or criminal behaviour
57	Barnardos	More than £1,000,000	£58,000.00	£0.00	30/09/2011	Mark Bandalli	CYPS	The provider will deliver Family Group Conferences (FGCs) to children and families on the edge of care, or to those children who have been re-unified with their families after returning from care.	<ul style="list-style-type: none"> • Reduced the number of children in care • Improved outcomes of children and families on the edge of care • Support other edge of care services to deliver improved outcomes to children and families on the edge of care
58	Barnardos	More than £1,000,000	£80,884.00	£0.00	31/03/2012	Keirsten Wilson	CYPS	Support highlighting the risk of running away, addressing specific needs and causes of discontent and empowering the service user to address their problems. Other elements of the service includes help with safety planning, risk reduction, emotional support and informal mediation work.	<ul style="list-style-type: none"> • Safe lifestyle choices, reduced risk factors, improved risk management and reduction of running away • Improved communication skills of children, young people and their families • Improved family cohesion through reduced stress • Understanding of their rights, the choices available to them and have opportunities to voice their views, perceptions, wishes and opinions
59	Barton Hill Play Rangers		£30,648.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
60	Barton Hill Settlement		£86,490.00	-£6,515.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> • Stronger Community • Increased participation in community life • Improved local decision making • Improved confidence and opportunities
61	Barton Hill Settlement	£100,000 - £250,000	68625,50	-£68,625.00	30/06/2011	S Abdullahi ETS	CYPS	MIF ESOL	ESOL,Employment
62	BCC - Bristol Activities Centre		£7,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
63	BCC, LGBT Young People's Team, Youth & Play Services		£3,175.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
64	BCC, Lockleaze - Transforming Fresh Creations Programme		£5,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
65	BCC, YPS - Personal Safety Project		£7,300.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
66	BCC, YPS, Targetted support and diversionary project work		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
67	BCDP / Bristol Creative Project	£500,000 - £1,000,000	£50,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Not yet received
68	Better Together Project - Positive Activities		£4,800.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
69	Bipolar Organisation	Up to £5,000	£636.68	In review	31/03/2012	Strategic Commissioning	H&SC	Mental health self-help group	Support for self management; remain well; reduce hospital admissions; provide peer support; provide regular social contact/support.
70	Black Carers Project	£100,000 - £250,000	£111,091.64	In review	31/03/2011	Strategic Commissioning	H&SC	Carers' services	Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.

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71	Black Communities Education Support Group (BCESG)		£20,044.00		31/08/2011	Carol Jones	CYPS		BME Attainment
72	Black Communities Education Support Group (BCESG)		£9,000.00	£0.00	31/07/2011	Hadassah Radway	CYPS	Organisation and delivery of an awards ceremony to recognise the achievement of BME pupils attending Bristol schools	Increase in pupils motivation and knowledge to improve attainment at KS2 and an increase parental support for children's education and involvement in school life.
73	BME Young People, Asylum Seekers and Refugees Youth Work		£4,800.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
74	Boss Employment Project		£16,810.39	In review	31/03/2011	Strategic Commissioning	H&SC	Learning difficulties employment services	Provide infrastructure development/support in relation to employment services for people with learning difficulties; improving the paid employment levels of people with learning difficulties
75	Brandon Trust	£250,000 - £500,000	£115,837.31	-£16,270.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
76	Brandon Trust	£250,000 - £500,000	£62,194.44	-£14,208.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
77	Brandon Trust	£250,000 - £500,000	£138,345.40	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
78	Bread Youth Project		£52,889.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
79	Bread Youth Project - Juicy Blitz Youth Project		£4,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
80	Brentry and Henbury Children's Centre		£589,303.00	-£79,865.00	31/03/2012	Rosie Reed	CYPS	Full range of Children's centre services including early learning, day care and family support	Improved outcomes for families with children under 5, in line with the ECM outcomes framework
81	Briarwood	More than £1,000,000	£24,750.00	-£8,694.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
82	Bridge Foundation		£39,985.00	-£9,015.00	31/03/2012	Sue Topalian	CYPS	Counselling/therapy service for children aged 8-11 yrs and their parents/families in inner city Bristol, with a focus on the poor emotional health experienced by the child. Based in Millpond and Lockleaze Primary Schools.	<ul style="list-style-type: none"> Increased confidence and self-esteem Increased self-awareness and assertiveness Engage in activities that form part of a positive self-identity Improved family cohesion through reduced stress
83	Bridge Learning Campus - Move it @ BLC		£5,572.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
84	Brigstowe Project	£20,000 - £50,000	£22,367.61	In review	31/03/2011	Strategic Commissioning	H&SC	HIV/AIDS support	Provide support; advocacy; information
85	Brigstowe Project	£100,000 - £250,000	£123,539.53	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
86	Brislington Neighbourhood Centre (lunch club)		£18,314.71	In review	31/03/2011	Strategic Commissioning	H&SC	Lunch club	Reduce social isolation; provide a good meal; provide opportunity to check on older people's health/self-management; provision of basic social activities.
87	Bristol & Avon Chinese Womens Group		£29,070.00	-£2,191.00	31/03/2012	Investment & Grants	NH	Direct Services	Services will be delivered directly to the Chinese people in their own language in a user-friendly atmosphere and not feel intimidated. This will allow easier access/referrals to services provided by other agencies. Workshops on Health and Social Care and Housing will be organised in partnership with service providers and other agencies to enable Chinese people to access services which are currently unknown to them. This will enhance their quality of life especially to the most needed and vulnerable. Young people and single parents from the Chinese community will receive training to enhance their employment opportunities
88	Bristol & Avon Chinese Womens Group	£50,000 - £100,000	£79,150.87	In review	31/03/2011	Strategic Commissioning	H&SC	Carers' services	Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.

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89	Bristol & S. Glos People First	£50,000 - £100,000	£96,488.33	In review	31/03/2011	Strategic Commissioning	H&SC	Self-advocacy for people with learning difficulties	Enable people with learning difficulties to 'have a voice'; to be able to better speak for themselves and assert their needs
90	Bristol Area Stroke Foundation		£5,397.59	In review	31/03/2011	Strategic Commissioning	H&SC	Post-stroke support	Provide support to better live with and improve health after a stroke; improved independence and self-management post stroke
91	Bristol Asian Youth Club (BAYC)		£3,814.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
92	Bristol Bangladeshi Womens Organisation		£13,000.00	-£988.00	31/03/2012	Investment & Grants	NH	Direct Services	Improve economic, social and general wellbeing for Bangladeshi women and their families in Bristol
93	Bristol Care & Repair		£462,475.06	In review	31/03/2011	Strategic Commissioning	H&SC	Housing-related maintainance/support	Improved independence of older people; greater safety; ability to keep homes well maintained; enable older people to stay in their own homes.
94	Bristol Care & Repair	£250,000 - £500,000	£321,377.29	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
95	Bristol Charities	£100,000 - £250,000	£227,959.60	In review	31/03/2011	Strategic Commissioning	H&SC	Older people's day centre	Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers.
96	Bristol Charities	£20,000 - £50,000	£7,100.81	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
97	Bristol Charities	£20,000 - £50,000	£5,152.76	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
98	Bristol Charities	£20,000 - £50,000	£28,573.23	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
99	Bristol Citizens Advice Bureau		£186,741.00	£0.00	31/03/2014	Investment & Grants	NH	Advice	The creation of a common approach to triage assessment for access to advice service information or appointments so that a person seeking advice has their needs assessed on their first contact with an advice service and appropriate appointments are made at this point to reduce multiple referrals and appointments at different locations.Services and Access to Advice should be delivered* in the following ways:- Face to face- Home visiting (when appropriate)- Phone advice- Information on services via the internet- Email - the ability for clients to email services to access generalist advice and appointments- SMS – this is another mode of communication that should be available to clients to inform and remind them of appointments
100	Bristol Community Transport	£100,000 - £250,000	£178,861.00	-£17,689.50	31/03/2012	Passenger Transport	CD	Community Transport	As per SLA
101	Bristol Debt Advice		£49,043.00	£0.00	31/03/2014	Investment & Grants	NH	Advice	The creation of a common approach to triage assessment for access to advice service information or appointments so that a person seeking advice has their needs assessed on their first contact with an advice service and appropriate appointments are made at this point to reduce multiple referrals and appointments at different locations.Services and Access to Advice should be delivered* in the following ways:- Face to face- Home visiting (when appropriate)- Phone advice- Information on services via the internet- Email - the ability for clients to email services to access generalist advice and appointments- SMS – this is another mode of communication that should be available to clients to inform and remind them of appointments
102	Bristol Dial-a-Ride	£500,000 - £1,000,000	£522,049.00	-£51,631.20	31/03/2012	Passenger Transport	CD	Community Transport	As per SLA

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103	Bristol Drugs Project	not available	£1,230,010.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Shared Care	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
104	Bristol Drugs Project	not available	£1,006,050.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Tier 2 & 3 Community Based Service	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
105	Bristol Drugs Project	not available	£462,403.00	£-9,437.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Bristol Needle Exchange & Harm Reduction	Copy of contract available on request.
106	Bristol Drugs Project	not available	£330,050.00	£330,050.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Structured Day Care	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
107	Bristol Drugs Project	not available	£119,650.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Boost Programme	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
108	Bristol Drugs Project	not available	£52,280.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Tier 2 & 3 Families	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
109	Bristol Drugs Project	not available	£20,910.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Admin Support Allowances	Copy of contract available on request.
110	Bristol Drugs Project	not available	£5,250.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Job Centre Plus	Copy of contract available on request.
111	Bristol Drugs Project	not available	£286,050.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	BDP Young Peoples Project	Copy of contract available on request.
112	Bristol Drugs Project	£250,000 - £500,000	£306,052.50	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
113	Bristol Drugs Project and Hawks - in conjunction with NHS Bristol and Safer Bristol		£200,000.00	£0.00	31/03/2012	Sue Bandcroft/ Geraldine Smyth	CYPS	City wide provision of substance misuse prevention, targeted support and onward referral to treatment services.	<ul style="list-style-type: none"> • Healthier lifestyle choices • Increased confidence and self-esteem • Increased physical well-being • Understanding of their rights, the choices available to them and have opportunities to voice their views, perceptions, wishes and opinions • Increased sense of self identity • Understand the impact of their behaviour on their own outcomes and others • Choose not to engage in risky, anti-social or criminal behaviour • Increased physical well-being
114	Bristol Gateway School, Out of School Activities		£11,375.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
115	Bristol In Bloom		£20,000.00	same	01/03/2012	Pete Clark	NH	Working with the community and council on the bristol in bloom route and entering the nationals (Horticultural improvements in the city).	

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
116	Bristol Lesbian Gay and Bisexual Forum		£28,600.00	-£2,155.00	31/03/2012	Investment & Grants	NH	Engagement	A less isolated and excluded LGBT population in Bristol that is better informed about and more actively engaged in: identifying gaps in service provision; community issues, LGBT support groups and LGBT networks. Plus a wider community that is better informed about LGBT issues and less homophobic. Increased number of people engaged in consultations and the development of appropriate services/projects/awareness raising activities. Better understanding of how to engage Bristol's minority LGBT communities, what their specific needs are and how best to support them.Increase Forums 'reach' into BME, Faith, older, younger, Disabled LGBT communities and their increased engagement in and with the Forum.Raised awareness of new or overlooked LGBT issues in the wider community.Maintain/develop engagement with wider LGBT communities, especially areas identified in 2010/11 for further work. Participation and visibility at LGBT community events, in particular IDAHOT DAY, Pride 2011 and LGBT History Month. Improved and increased provision:Improved communication and joint working within the LGBT VCS. New work/services undertaken by Forum and/or provided by other organisations as a result of Forum development work and support
117	Bristol Mind	£100,000 - £250,000	£152,175.86	In review	31/03/2011	Strategic Commissioning	H&SC	Mental health crisisline and advocacy services	1. (Crisisline) Support to remain well; to stay out of hospital for longer; reduced need for admission in a crisis; reduced need for statutory services, reduction in suicide ideation. 2. (BME specific advocacy service) Enable people from BME groups to receive more consistent mental health treatment and support services; support to get cultural needs met when admitted; support to 'have a voice' and be heard at most difficult times (at times of compulsory admission).
118	Bristol Multi Faith Forum		£25,350.00	-£1,912.00	31/03/2012	Investment & Grants	NH	Engagement	To be a representative voice for the diverse faith communities in Bristol. To be a consultative body for organizations seeking to ascertain a faith perspective on a range of issues. To see a greater understanding of faith communities and to see the needs of faith being specifically considered by major public agencies and major employers. That a major area of concern to faith communities is addressed as part of work done to promote community cohesion and support specific engagement. The focus will be on health, poverty and social exclusion.
119	Bristol Muslim Cultural Society (BMCS)		£46,960.00	-£3,540.00	31/03/2012	Investment & Grants	NH	Cohesion	<ul style="list-style-type: none"> Local Muslim people empowered to resolve issues affecting their lives: access services to which they are entitled. Citizenship skills improved, cohesion and integration encouraged, people empowered to effect change for the good in their lives Employment and career opportunities for members of the local Muslim and Somali community increased. Improve on-site working relationships between Muslim and non-Muslim employees. Greater understanding of issues affecting the Muslim community within the non-Muslim community. Improved tolerance leading to greater social cohesion and integrationPositive news stories about Muslims in the mainstream and independent local media. Members of the Muslim community and the wider community better informed of developments, events, opportunities that may impact on their lives.
120	Bristol Muslim Cultural Society (BMCS)		£5,088.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
121	Bristol Old Vic	More than £1,000,000	£274,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Not yet received

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
122	Bristol Older Peoples Forum	£20,000 - £50,000	£28,600.00	-£2,155.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> Older people better informed about the social and political issues which affect their lives and circumstances, and thereby better equipped to influence those issues Older people better informed about welfare benefits and other related financial issues, and thereby better able to ensure they secure all the material benefits to which they are entitled. More older people actively participating in efforts to improve their own circumstances. Older people actively involved in consultation and related processes with public authorities (council, government, health, police, fire, transport, Royal Mail etc) to ensure that those authorities have policies and programmes, which effectively meet the needs of older people.
123	Bristol Older Peoples Forum	Up to £5,000	£2,533.98	In review	31/03/2011	Strategic Commissioning	H&SC	Older people's consultation	A means of H&SC consulting with older people; older people's 'voice' being heard and influencing social care service development; Older people's social care needs being asserted.
124	Bristol Pakistani CWO		£20,630.00	-£1,558.00	31/03/2012	Investment & Grants	NH	Direct Services	<p>The service users are able to make informed choices and decisions about accessing the mainstream services through advocacy and information support. The users are more aware of their entitlements and responsibilities as citizens. Quality of the user's lives improved, increased well being and self confidence feeling a part of the wider community with similar access to mainstream services. Increased understanding of statutory system and services.</p> <p>The service users will have:</p> <ul style="list-style-type: none"> Improved communication skill in English language Improved employment prospects in result of employment related courses Financial independence from the benefit system Be able to communicate with wider community through a common language Improved chances to benefit from mainstream education and training opportunities Improved quality of life <ol style="list-style-type: none"> the service users will have improved awareness of each other's cultures and appreciate the similarities and difference between various cultures the above benefit may have a spill over affect within service user's families The information through the discussion sessions be used in improving community relation and cohesion
125	Bristol Playbus		£65,777.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
126	Bristol Playbus project	More than £1,000,000	£26,000.00	-£26,093.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
127	Bristol Refugee Rights		£19,350.00	-£1,461.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> Refugees and Asylum Seekers feel welcomed to Bristol and have safe place to socialise Bristol refugees and asylum seekers are better able to navigate asylum process. Refugees and asylum seekers are better able to access services. Human rights abuses of Welcome Centre service users are prevented Service users have access to social and practical support and to relevant and useful services Engagement of volunteers from the host and refugee communities, in advising, befriending, supporting and engaging with service users and their families
128	Bristol Shopmobility	£50,000 - £100,000	£69,758.00	n/a	31/03/2012	Passenger Transport	CD	Community Transport	As per SLA
129	Bristol South Crossroads	£20,000 - £50,000	£37,013.08	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
130	Broad Plain		£11,536.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	

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131	Brook YP Services		£90,000.00	£0.00	31/03/2012	Anne Colquhoun	CYPS	To promote sexual health of vulnerable young people through providing IAG, referral to confidential clinical and medical services, professional advice and training.	<ul style="list-style-type: none"> • Healthier lifestyle choices • Increased confidence and self-esteem • Increased physical well-being • Understanding of their rights, the choices available to them and have opportunities to voice their views, perceptions, wishes and opinions • Increased sense of self identity • Understand the impact of their behaviour on their own outcomes and others • Choose not to engage in risky, anti-social or criminal behaviour • Increased physical well-being
132	Brunel Care (DCT)	£100,000 - £250,000	£177,595.02	In review	31/03/2011	Strategic Commissioning	H&SC	Carers' services	Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.
133	Brunelcare	More than £1,000,000	£97,819.04	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
134	Brunelcare	More than £1,000,000	£22,666.50	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
135	Brunelcare	More than £1,000,000	£118,963.93	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
136	Brunelcare	More than £1,000,000	£88,065.64	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
137	Brunelcare	More than £1,000,000	£22,630.00	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
138	Brunelcare	More than £1,000,000	£59,402.71	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
139	Brunelcare	More than £1,000,000	£555,059.67	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
140	Brunelcare	More than £1,000,000	£118,717.93	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
141	Brunelcare	More than £1,000,000	£22,541.36	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
142	Brunelcare	More than £1,000,000	£23,091.99	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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143	CAAAD	not available	£6,000.00	£63,250.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	CAAAD Hepatitis - BBV contract	
144	Care Forum	not available	£45,000.00	£11,000.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Advocacy Service	Copy of contract available on request.
145	Care Forum	£50,000 - £100,000	£85,238.60	In review	31/03/2013	Strategic Commissioning	H&SC	Well Aware online database and advocacy service	People better informed about social care & health services; greater autonomy; greater independence; greater choice; ability to choose non-'social care' means of meeting needs; service users/potential service users/families/colleagues/communities/workers able to draw upon a wide range of services/interventions/facilities.
146	Catch 22	£50,000 - £100,000	£81,000.00	£1,000.00	31/03/2012	YOT	NH	Barton Hill YIP	Reduced offending
147	Catch 22		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Lawrence Hill Girls and Young Women Project	
148	Catch 22	More than £1,000,000	£100,000.00	£0.00	31/01/2013	Mark Bandalli	CYPS	Out of hours service to children on the edge of care, working alongside the Family Intervention Support Service	<ul style="list-style-type: none"> Reduced the number of children in care Improved outcomes of children and families on the edge of care Support FISS in delivering improved outcomes to children and families on the edge of care
149	Catch 22	not available	£20,000.00	£20,000.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Young Peoples Project	Copy of contract available on request.
150	Catch 22	£100,000 - £250,000	£170,000.00	£0.00	31/03/2012	Safer Bristol	NH	Deliver 2 Youth Inclusion Prevention Services	Reduced offending
151	Catch 22		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Enhanced Positive Programme	
152	Cedar Community Care (formerly Crossroads Bristol North)	£100,000 - £250,000	£123,555.00	In review	31/03/2011	Strategic Commissioning	H&SC	Carers' services	Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.
153	Cedar Community Care (formerly Crossroads Bristol North)	£100,000 - £250,000	£147,001.00	£16,569.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
154	Centre for Deaf People		£13,454.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
155	Centre for Deaf People	£100,000 - £250,000	£136,443.57	In review	31/03/2011	Strategic Commissioning	H&SC	Various services for people with hearing impairment or who are deaf	Enabling deaf people to gain or regain greater independence; reduce social isolation; provide means of communication;
156	CfBT Education Trust	More than £1,000,000	£260,000.00	£0.00	31/08/2011	Lyn Chamberlain	CYPS		
157	Child Poverty Action Group		£12,009.00	£904.00	31/03/2012	Investment & Grants	NH	Direct Services	Improved health and welfare: Better life chances for children through greater family security. More older and disabled able to live independently in the community and in control of their lives as a result of improved financial security. Increased spending power in local communities impacts positively on regeneration.
158	Children's Scrapstore		£49,437.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
159	Cintre Community	£100,000 - £250,000	£101,875.67	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
160	Circomedia	£500,000 - £1,000,000	£30,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Quality of professional and community training, quality of events, mentor organisation to new and emerging artists and companies, -ity Circus community outreach programme and centre based work, sliding scale of charges with lowest level of charges to community groups, Circomedia continues to provide management support to Theatre Bristol and works in partnership with others.
161	Cirqu Bijou	£500,000 - £1,000,000	£15,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Development of the Company as the major outdoor arts presenting company in the City towards creating a high quality City defining outdoor show for 2014, support the development of new work by young artists, provide mentoring support and advice for at least 10 young people during the young people's commission project – April – Oct 2011, working with deaf and disabled artists in Bristol and the regions through the Step Up and Quest projects.

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162	CLA	£50,000 - £100,000	£10,000	£0	31st March 2012	Louise Baker	CD	Arts Services	N/A
163	Clean Slate Training & Employment Ltd	£100,000 - £250,000	£40,000.00	£0.00	30/09/2011	Economic Development & Regeneration	CD	Information advice, guidance and support for unemployed adults	Increase the number of people in employment and reduce the no pf people claiming out of work benefits
164	Community In Partnership Knowle West	£50,000 - £100,000	£64,000.00	£0.00	31/03/2015	Community Buildings	NH	Operate & manage Filwood Community Centre	a well-managed local centre of community activity
165	Community Resolve		£33,360.00	£-2,520.00	31/03/2012	Investment & Grants	NH	Cohesion	<ul style="list-style-type: none"> Sharing organisations knowledge, including grassroots knowledge, of community tensions. Alerting other agencies to potential conflicts we are aware of. Contributing skills and experience in analysing community conflicts and designing appropriate interventions Workers available to respond to community tensions as they arise. Sharing of skills and expertise in facilitating community conflict and moving groups towards a positive future together. Modelling communities working together on community conflict through diverse workforce. Engaging local people in solving their own conflicts where residents perceive their voice is not being heard and there is a real risk of conflict occurring as a result of this marginalisation Developing skills within the city around approaching entrenched conflicts. Marked increase in respect and understanding expressed by participants. Decrease in formally or informally reported incidents related to specific moral conflicts worked on. Conflict to be agreed by BCC Community Cohesion team. Work possibly delivered in partnership with others, eg SARI, Police, Safer Bristol, etc.
166	Community Resolve		£7,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Fridays @ the Mill	
167	Crossroads Bristol South	£50,000 - £100,000	£62,597.58	In review	31/03/2011	Strategic Commissioning	H&SC	Carers' services	Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.
168	CSV Allies in Bristol		£88,383.00	£0.00	31/03/2011	Mark Bandalli	CYPS	Independent visitors for CiC	The aim of the service is to provide independent adults to befriend, advise and support children and young people in care who would benefit significantly from such a relationship, and for this relationship to be in the best interest of the child concerned (Care Matters White Paper (2007) / Children & Young Person Act (2008)). Experience of providing independent visitors to children in care strongly indicates that the most successful matches involve children and young people who have little or no contact with their birth parents. As a result, referrals received for such children will be treated as a priority.
169	CSV Community Service Volunteers	£50,000 - £100,000	£58,536.14	In review	31/03/2011	Strategic Commissioning	H&SC	Wholebaked café - training café for people with learning difficulties	Provide support towards obtaining paid employment; work experience, supported volunteering; advice/support on jobsearch skills.
170	CSV Enviroment - Hartwood Landscaping Team		£4,760.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
171	CSVE Play Rangers		£60,510.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
172	Dame Emily Gateway Club		£2,629.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
173	Dhek Bhal	£100,000 - £250,000	£111,423.08	In review	31/03/2011	Strategic Commissioning	H&SC	Carers' services	Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.
174	Disabled Christian Fellowship (DCF)	£20,000 - £50,000	£37,275.72	In review	31/03/2011	Strategic Commissioning	H&SC	Day centre for adults with learning difficulties	Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers
175	EACH	£100,000 - £250,000	£45,950.00	£-8,050.00	31/03/2012	Safer Bristol	NH	Promote support services, incident reporting service, casework client support and support to Bristol schools.	The target is for at least 172 women to be engaged across these 3 areas. Details of how many people and from what area engaged will be provided at the end of this time period.

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176	Easton Community Centre		£48,720.00	-£3,674.00	31/03/2012	Investment & Grants	NH	Engagement	Supporting and engaging with community through volunteering. Engaging with and decreasing isolation among young people Serving (advising and providing training for) the local community. Decreasing exclusion and increasing engagement within the local community
177	Easton Community Children's Centre		£26,305.00	£0.00	31/08/2011	Dawn Butler	CYPS	Early education and family support for children identified as requiring additional support. to enable them to	Every Child Matters Outcomes Framework. Early Years Foundation Stage
178	Easton Jubilee Trust		£9,841.00		31/08/2011	Carol Jones	CYPS		BME Attainment
179	Easton Learning Centre	£100,000 - £250,000	£37,344.00	-£37,344.00	30/06/2011	S Abdullahi ETS	CYPS	MIF ESOL	English language
180	EC1 Lockleaze & St.Paul's Youth Project, 'All About Food'		£3,300.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
181	EC2 Detached Youth Work Team		£7,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
182	Elim Housing Association	£250,000 - £500,000	£281,207.25	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
183	Elim Housing Association	£250,000 - £500,000	£33,840.71	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
184	Elim Housing Association	£250,000 - £500,000	£30,455.61	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
185	Emerald Ensemble	£250,000 - £500,000	£7,500	£0	31st March 2012	Louise Baker	CD	Arts Services	High quality classical concerts, contract priority to employ Bristol artists, combine classical music with other art forms, provide concerts across a variety of areas and age groups
186	Emmaus Bristol	£50,000 - £100,000	£61,213.08	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
187	Empire Boxing Club and Community Sports Projects		£6,500.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
188	Encounters Film Festival	£100,000 - £250,000	£15,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Deliver strong innovative & imaginative programming of short film and animation, develop outreach programmes, develop relationships with other arts providers, enhance Bristol profile as a leading animation centre outside London
189	Fairbridge West		£15,000.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
190	Families in Touch	£20,000 - £50,000	£10,190.00	£0.00	31/03/2012	Keirsten Wilson/ Patricia Lomax	CYPS	Activities for disabled children and their families relieving stress and reducing social isolation. Increases social skills for the disabled children and to give the parents a break from their caring role	Enjoyment of play, ability to express themselves and be happy, improved sense of identity, self esteem, ability to socialise, share and enjoy interacting with their peers, a break for parents and carers of disabled children to enable maintenance of personal identity
191	Fishponds Baptist Church Luncheon Club	Up to £5,000	£1,328.80	In review	31/03/2011	Strategic Commissioning	H&SC	Lunch club	Reduce social isolation; provide a good meal; provide opportunity to check on older people's health/self-management; provision of basic social activities.
192	Foster Care Associates	More than £1,000,000	£7,000.00	-£6,325.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
193	Freeways Trust Ltd	£250,000 - £500,000	£283,371.72	-£63,173.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
194	Friends of Claremont	More than £1,000,000	£33,000.00	-£11,530.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
195	Full Circle - St Pauls Youth & Family Project		£5,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	St Pauls Youth & Family Project - Off The Record	
196	Full Circle - St Pauls Youth and Family Project		£32,512.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
197	Full Circle (Play)		£7,501.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	

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198	Golden Agers	£20,000 - £50,000	£21,229.82	In review	31/03/2011	Strategic Commissioning	H&SC	Lunch club	Reduce social isolation; provide a good meal; provide opportunity to check on older people's health/self-management; provision of basic social activities.
199	Guinness Trust (London)	£100,000 - £250,000	£1,673.79	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
200	Guinness Trust (London)	£100,000 - £250,000	£21,104.21	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
201	Guinness Trust (London)	£100,000 - £250,000	£1,137.74	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
202	Guinness Trust (London)	£100,000 - £250,000	£12,446.50	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
203	Guinness Trust (London)	£100,000 - £250,000	£5,928.64	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
204	Guinness Trust (London)	£100,000 - £250,000	£91,336.04	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
205	Guinness Trust (London)	£100,000 - £250,000	£18,018.49	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
206	Habinteg Housing Association	£100,000 - £250,000	£203,271.00	£-36,000.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
207	Habinteg Housing Association	£100,000 - £250,000	£14,714.71	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
208	Habinteg Housing Association	£100,000 - £250,000	£7,937.71	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
209	Hanover Housing Association	£5,000 - £20,000	£7,112.29	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
210	Hanover Housing Association	£5,000 - £20,000	£8,030.00	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
211	Harry Crook Activities Centre		£35,203.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
212	Hartcliffe & Withywood Community Partnership	£50,000 - £100,000	£91,810.00	£-9,080.10	31/03/2012	Passenger Transport	CD	Community Transport	As per SLA
213	Hartcliffe & Withywood Teenage Parents Project		£13,041.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	

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214	Hartcliffe & Withywood Ventures	£250,000 - £500,000	£45,000.00	£-35,000.00	31/03/2012	Economic Development & Regeneration	CD	Information advice, guidance and support for unemployed adults	Increase the number of people in employment and reduce the no pf people claiming out of work benefits
215	Hartcliffe Club for Young People		£39,212.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
216	Hartcliffe Club For Young People		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Babysitting/life skills course	
217	Hartcliffe Club For Young People		£4,980.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	BME Mentoring Group	
218	Hartcliffe Community Park Farm		£25,740.00	£-1,939.00	31/03/2012	Investment & Grants	NH	Engagement	Local people will have access to Community Facilities and can be involved in activities leading to a sense of pride, achievement & self development Local people and schools will become more involved with activities and engage with each other, creating greater Community cohesion. HCPF development enhanced as Community Asset.
219	Hartcliffe Health & Environment Action Group (HHEAG)		£6,805.63	In review	31/03/2012	Strategic Commissioning	H&SC	Social inclusion wellbeing service for people with mental health issues	Ability to better manage mental health and wellbeing; gaining paid employment; volunteering; greater physical health/fitness; reducing social isolation; increased participation in neighbourhood/community; 'recovery' from mental health difficulties; reduced need for statutory mental health services; reduced visits to GPs...
220	Hartcliffe Health & Environmental AG		£28,600.00	£-2,155.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> Local people will be engaged in voluntary activities run by HHEAG and will access HHEAG's services. Volunteers gain interest, skills and confidence through volunteering opportunities at HHEAG. Local people will have an increased knowledge about HHEAG's and other community volunteering opportunities. HHEAG service users and volunteers will become involved with other community organisations and initiatives. This will increase personal development as well as contribute toward community integration and cohesion.
221	HAWKS	not available	£41,000.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Early Intervention Service	Copy of contract available on request.
222	HF Trust Ltd	£100,000 - £250,000	£155,832.55	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
223	Home Group Limited	£100,000 - £250,000	£101,991.00	£-17,999.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
224	Home Group Limited	£100,000 - £250,000	£82,504.09	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
225	Home Group Limited	£100,000 - £250,000	£49,999.80	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
226	Housing 21	£250,000 - £500,000	£82,031.04	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
227	Housing 21	£250,000 - £500,000	£68,112.13	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
228	Housing 21	£250,000 - £500,000	£12,623.79	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
229	Housing 21	£250,000 - £500,000	£16,144.99	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
230	Housing 21	£250,000 - £500,000	£74,019.97	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
231	Humdard		£10,790.00	-£822.00	31/03/2012	Investment & Grants	NH	Direct Services	
232	Humdard (St Paul's Asian Womens Group)		£6,241.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
233	IPP	More than £1,000,000	£15,000.00	-£15,000.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
234	Keith Bates Development Service		£8,080.00	In review	31/03/2011	Strategic Commissioning	H&SC	Learning difficulties employment services	Provide infrastructure development/support in relation to employment services for people with learning difficulties; improving the paid employment levels of people with learning difficulties
235	Keyring-Living Support Network	£100,000 - £250,000	£108,137.51	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
236	KHAAS	£100,000 - £250,000	£59,629.00		31/03/2012	Keirsten Wilson/ Patricia Lomax	CYPS	Supports Asian disabled children, children with special needs, their families, especially mothers and those providing care and support in accordance with Bristol's Play Policy 'Making Play Matter'.	More friendships, improved social skills and abilities and encouragement to try new things for disabled children, improved family interaction and reduced family stress, able to express opinions, views and contribute to service design, delivery, choice & evaluation
237	Khaas - Play		£4,978.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
238	Khaas Young Carer's Group (St Werburghs Asian Group)		£2,816.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
239	Kick Start Enterprise		£14,634.00		31/08/2011	Carol Jones	CYPS		BME Attainment
240	Knightstone Housing Association	£250,000 - £500,000	£303,337.54	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
241	Knightstone Housing Association	£250,000 - £500,000	£65,599.95	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
242	Knightstone Housing Association	£250,000 - £500,000	£1,728.54	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
243	Knightstone Housing Association	£250,000 - £500,000	£29,039.40	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
244	Knightstone Housing Association	£250,000 - £500,000	£26,897.37	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
245	Knightstone Housing Association	£250,000 - £500,000	£66,073.32	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
246	Knowle West Health Association		£19,060.00	-£1,443.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> Local people will be engaged in the planning and delivery of services and will gain new skills and experiences Older people are able to benefit from local organisations' joint working and engage in other activities within their community Local people are able to engage in their local community
247	Knowle West Media Centre	£500,000 - £1,000,000	£40,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Introduce and support delivery of Bristol Public Arts Strategy, manage 4 artists residencies, deliver media activities and arts projects in one of the most deprived neighbourhoods, raise awareness of cultural activity.

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248	Kompany Malakhi	£100,000 - £250,000	£20,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Not yet received
249	KWADS	not available	£150,000.00	£0.00	30/09/2011	Substance Misuse Team, Safer Bristol	NH	Tier 2/3 Community Based/families	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
250	Lawrence Hill Youth Project - The Crypt Youth Centre		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
251	Lawrence Western Community Transport	£20,000 - £50,000	£36,582.00	-£3,618.00	31/03/2012	Passenger Transport	CD	Community Transport	As per SLA
252	Lawrence Weston & Avonmouth Youth Project		£6,216.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
253	Lawrence Weston Community Farm		£25,740.00	-£1,939.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> • LWCF will deliver a range of educational, recreational, environmental, social and economic services designed to meet the need of local communities and communities of interest. • Volunteers will be able to gain NOCN accreditation. More people will be engaged in developing a resource in their local community so promoting cohesion and integration. Volunteers will have improved self esteem and confidence. Volunteers will benefit from meeting other volunteers on projects in Bristol. • More community organisations will be able to meet at a low cost facility. A better community space will be available in a unique environment where people can come together and discuss issues that affect their community. • People will be able to meet others in a beautiful green space from different backgrounds that they may not otherwise have the opportunity to meet. People from outside Lawrence Weston will visit the farm and their positive experience will challenge preconceptions that people may have about the Lawrence Weston area. This will help to close the gap and promote understanding of different areas in the varied communities that make up Bristol.
254	Linksan		£5,000.00	-£4,950.00	31/03/2012	Investment & Grants	NH		Reduced social exclusion for Somali elders not currently receiving support as a group and less isolated as individuals Somali elders have a 'voice'
255	Living formerly Disabled Living Centre	£50,000 - £100,000	£63,012.00	In review	31/03/2011	Strategic Commissioning	H&SC	Accessible equipment and mobility services	Increased independence, increased physical mobility in and out of the home, increased ability to undertake wider activities (paid employment, volunteering, learning, community involvement etc.)
256	Malcolm X Centre		£65,110.00	-£4,908.00	31/03/2012	Investment & Grants	NH	Engagement	<p>Increased usage of the centre; more opportunities developed for cross-generational and multi cultural work to enhance community cohesion. Although the Centre will continue to promote African and Caribbean interests and central objective, it will actively seek to bring together other sectors of the community (black, white, Somalis etc) to promote common good.</p> <p>Provide activities to engage young people and families in order to give young people opportunities for play and leisure, to facilitate better understanding and respect of different cultures and promote safer communities</p> <p>Decrease in social isolation for older people. More opportunities for older people to be engaged in the life of the community and to be consulted about services and developments</p> <p>Increase opportunities for disadvantage individuals in the local community to develop basic skills, develop appreciation for and be able to use computers and basic ICT facilities and consequently increased employment opportunities for job seeking trainees</p> <p>Negotiate 28 years lease with BCC</p>

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257	Mede Centre		£74,360.00	£-5,602.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> Local people have access to affordable room hire and community resources at the heart of the community, which is hoped, will improve the quality of life and engender community cohesion. Both with the formal and informal training courses that The Mede intend to provide, local people will feel more confident about going on to more formal education or employment. They will see The Mede as a place to socialise with the community thereby endeavouring to promote community cohesion and integration. Building partnerships with local groups will increase the number and variety of resources available to the local community. Local people have access to quality affordable second hand clothes and bric-a-brac
258	MENCAP	£20,000 - £50,000	£45,448.30	In review	31/03/2011	Strategic Commissioning	H&SC	Learning difficulties employment services	Provide support towards obtaining paid employment; work experience, supported volunteering; advice/support on jobsearch skills.
259	Missing Link	More than £1,000,000	£24,327.00	£-5,009.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
260	Missing Link	More than £1,000,000	£225,413.57	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
261	Missing Link	More than £1,000,000	£210,527.00	£-42,318.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
262	Missing Link	More than £1,000,000	£230,387.58	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
263	Missing Link	More than £1,000,000	£347,785.58	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
264	Missing Link	More than £1,000,000	£48,329.13	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
265	Missing link Housing		£5,526.47	In review	31/03/2012	Strategic Commissioning	H&SC	Services for homeless women with mental health issues	Support with mental health issues for women with high need, chaotic lifestyles towards increased stability, remaining housed and improved mental health
266	Mothers for Mothers		£14,820.54	In review	31/03/2012	Strategic Commissioning	H&SC	Support and recovery for women with post-natal depression	Improved mental health, improved social connection, regain ability to parent and operate in family, reduction in suicide ideation
267	NAS	More than £1,000,000	£10,000.00	£-5,000.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
268	New Fosseyway	More than £1,000,000	£18,000.00	£-6,000.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	Disabled children will be able to access a range of high quality, flexible short breaks opportunities which are responsive to children and young people's needs and to the needs of families.

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269	Next Link		£19,130.00	-£1,448.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> • Women experiencing domestic abuse will have help in deciding what their options are and help with making decisions about their future • Women access the emotional support they need to leave violent relationships • Volunteers will gain training and experience • Women will develop skills to enable them to seek meaningful activity and paid employment.
270	Next Link		£129,049.00	-£7,043.00	31/03/2011	Keirsten Wilson	CYPS	After school activities, play schemes and one-to-one/group support to children and young people living in safe houses. Provision for resettlement support to children and young people who move on from the safe houses into a new community.	<ul style="list-style-type: none"> • A positive attitude to school/ learning and raised confidence in academic achievements and improved attendance • Increased self-awareness and assertiveness • Increased confidence and self-esteem - Equip service users to improve their ability to stay safe through: <ul style="list-style-type: none"> - Safe social networks - Increased self awareness & assertiveness - Safe lifestyle choices
271	Next Link	More than £1,000,000	£25,097.00	£25,097.00	31/03/2012	Safer Bristol	NH	Independent sexual violence advisers	Independent sexual violence advisers employed in conjunction with other partners in the old Avon and Somerset area.
272	Nilaari	not available	£43,050.00	£43,050.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Structured Day Care	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
273	North Bristol Advice Centre		£55,347.00	£0.00	31/03/2014	Investment & Grants	NH	Advice	
274	Novas Scarman Group	More than £1,000,000	£61,000.00	£0.00		Safer Bristol	NH	DVA survivor group work programme, Bristol domestic Abuse forum co-ordination and co-ordinations of DVA training for tier one services	Be Safe and Be Healthy 1:Of the 180 people who the provider will work with in the group work service within one year, 110 will demonstrate increased knowledge of what domestic violence/abuse is and support services that are available for women and children experiencing domestic violence/abuse and have a more positive attitude towards seeking support. 2:Of the 180 people who the provider will work with in the group work service within one year, 90 will report increased self-confidence. 3: Of the 180 people who the provider will work with in the group work service within one year, 40 will be referred on to specialist DVA support services.
275	Novas Scarman Group	More than £1,000,000	£5,473.00	-£18,842.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
276	Novas Scarman Group	More than £1,000,000	£12,548.00	-£1,394.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
277	Novas Scarman Group	More than £1,000,000	£416,470.00	-£46,269.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
278	Novas Scarman Group	More than £1,000,000	£44,886.66	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
279	Novas Scarman Group	More than £1,000,000	£426,000.00	-£48,006.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
280	Novas Scarman Group	More than £1,000,000	£306,498.22	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
281	Novas Scarman Group	More than £1,000,000	£142,311.00	-£15,813.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
282	Novas Scarman Group	More than £1,000,000	£349,045.00	£-38,784.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
283	Novas Scarman Group	More than £1,000,000	£252,727.00	£-28,081.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
284	Oasis Academy John Williams - HUB 678		£3,600.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
285	Off the Record		£59,020.00	£0.00	31/03/2012	Sue Topalian	CYPS	One to one, intervention for vulnerable children offering IAG and counselling service leading to therapy counselling if appropriate.	<ul style="list-style-type: none"> Increased confidence and self-esteem Improved family cohesion through reduced stress Improved communication skills of children, young people and their families Increased self-awareness and assertiveness
286	Off the Record		£50,327.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
287	One25	£500,000 - £1,000,000	£28,500.00	£0.00	31/03/2012	Safer Bristol	NH	Engaging with sex workers to assist them in exiting lifestyle and where necessary enter drug treatment.	Still being negotiated however pro rata for last year offering exiting plan to 100 women and intensively work with 48 women and work with 40 women with chaotic drug use.
288	Orbit Housing Association	£100,000 - £250,000	£154,994.67	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
289	Overseas Chinese Association		£11,135.10	In review	31/03/2011	Strategic Commissioning	H&SC	Older people's day centre	Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers.
290	Penpole Lunch Club	Up to £5,000	£659.25	In review	31/03/2011	Strategic Commissioning	H&SC	Lunch club	Reduce social isolation; provide a good meal; provide opportunity to check on older people's health/self-management; provision of basic social activities.
291	Picture This	£100,000 - £250,000	£25,522	£0	31st March 2012	Louise Baker	CD	Arts Services	Develop a successful programme of exhibitions at our Atelier (and associated events), commission and produce new artists' film and video work, work with established and emerging, national and international artists using film and video, deliver Race & Equality strategy / action plan.
292	Places for People	More than £1,000,000	£39,528.99	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
293	Places for People	More than £1,000,000	£78,376.00	£-10,687.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
294	Places for People	More than £1,000,000	£83,940.00	£-4,418.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
295	Places for People	More than £1,000,000	£101,058.00	£-5,319.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
296	Places for People	More than £1,000,000	£496,843.02	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
297	Places for People	More than £1,000,000	£374,568.62	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
298	Places for People	More than £1,000,000	£53,245.16	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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299	Places for People	More than £1,000,000	£8,032.61	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
300	Places for People Neighbourhoods	More than £1,000,000	£49,460.00	£49,460.00	01/06/2012	Economic Development & Regeneration	CD	Information advice, guidance and support for unemployed adults	Increase the number of people in employment and reduce the no pf people claiming out of work benefits
301	Play and Early Years Training Unit (PEYTU)		£18,550.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
302	Poetry Can	£50,000 - £100,000	£15,733	£0	31st March 2012	Louise Baker	CD	Arts Services	Diverse programme of 40 poets at Poetry Festival, deliver poetry surgeries and produce bulletins, develop poetry volunatry experience project, develop website
303	Portishead Lifeboat Trust		£5,000.00	£0.00	31/03/2012	R Smith	CD	Lifeboat operation	
304	Princess Royal Trust Carers Centre	£100,000 - £250,000	£184,174.00	In review	31/03/2011	Strategic Commissioning	H&SC	Carers' services	Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.
305	Princess Royal Trust Carers Centre		£4,916.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Creative Workshops	
306	Rainbow Children's Trust	More than £1,000,000	£10,000.00	£0.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
307	Raphael House	£100,000 - £250,000	£207,236.57	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
308	Redland Housing Association	£20,000 - £50,000	£20,335.71	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
309	Refugee Action	£50,000 - £100,000	£44,030.00	£-44,030.00	30/06/2011	S Abdullahi ETS	CYPS	mentoring programme	
310	Refugee Women of Bristol		£9,300.00	£-700.00	31/03/2012	Investment & Grants	NH	Direct Services	The drop in will break down isolation and enable refugee women to interact with the host community. Women will have the opportunity to discuss issues, with appropriate language support, and develop their English language skills in a safe and supporting environment Refugee women are given 1-1 and group support by 3 bi-lingual community workers. 2 of which are funded by BCC. This support includes an initial needs assessment on arrival to address needs and referral to advice workers and other services interpretation and translation support for 1-1 advice sessions and workshops at the drop-in, practical support re: making and attending appointments with clients, understanding and completing forms and letters, linking newly arrived women to services in the community. Secure funding beyond 2011-12
311	Rethink		£482,162.14	In review	31/03/2012	Strategic Commissioning	H&SC	Mental health social inclusive day support service, mental health BME Community Development Worker, Mental health carers' service	1. (socially inclusive day service) Ability to better manage mental health and wellbeing; gaining paid employment; volunteering; greater physical health/fitness; reducing social isolation; increased participation in neighbourhood/community; 'recovery' from mental health difficulties; reduced need for statutory mental health services; reduced visits to GPs... 2. (BME CDW) improve opportunities for BME groups with mental health difficulties; improve awareness of mental health in BME organisations and communities; increase access to mental health services. 3. (Carers) Provide support to carers; provide information to carers; Reduce social isolation of carers; support carers to obtain appropriate services.
312	Rethink	£250,000 - £500,000	£93,436.35	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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313	Rethink	£250,000 - £500,000	£33,543.00	£-5,527.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
314	Rethink	£250,000 - £500,000	£90,223.83	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
315	Rethink	£250,000 - £500,000	£44,866.84	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
316	Riverside (formally English Churches Housing Group)	£500,000 - £1,000,000	£418,445.34	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
317	Riverside (formally English Churches Housing Group)	£500,000 - £1,000,000	£328,003.14	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
318	RNIB / Action For Blind People	£100,000 - £250,000	£103,382.00	In review	31/03/2011	Strategic Commissioning	H&SC	Various services for people with visual impairment	Improve independence; improving mobility; enabling greater access to employment/communities/resources.
319	Royal Mencap Society	£100,000 - £250,000	£119,978.00	£-25,000.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
320	Salvation Army	not available	£182,570.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Salvation Army & Detox	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
321	Salvation Army	not available	£11,940.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Admin Support Allowances	Copy of contract available on request.
322	Salvation Army	not available	£111,342.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Residential Rehab	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
323	Salvation Army	£500,000 - £1,000,000	£667,257.15	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
324	Salvation Army	£500,000 - £1,000,000	£142,465.24	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
325	Salvation Army	£500,000 - £1,000,000	£149,366.86	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
326	Sanctuary Carr-Gomm	£50,000 - £100,000	£99,742.00	£-8,203.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
327	Sanctuary Carr-Gomm	£50,000 - £100,000	£45,728.76	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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328	Sanctuary Carr-Gomm	£50,000 - £100,000	£41,314.35	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
329	SARI - Support Against Racist Incidents	£5,000 - £20,000	£14,900.00	new	31/03/2012	YOT	NH	Programme for Black/Dual Heritage young offenders	Reduced offending and improved positive self-image and aspirations
330	SARI - Support Against Racist Incidents		£47,230.00	-£3,659.00	31/03/2012	Investment & Grants	NH	Direct Services	Provide casework support for victims of racist hate crime and contribute to the strategic response and planning in Bristol
331	SARI - Support Against Racist Incidents		£70,000.00	-£1,520.00	31/03/2012	Investment & Grants	NH	Race Equality Service - Interim RE&HRS	Support, advice and assistance for victims of racial discrimination in employment, education, goods and services
332	SARI - Support Against Racist Incidents		£37,032.00	£0.00	31/03/2012	Su Coombes	CYPS	Supports young people and their families targeted by racism in or around school and to work. Works with current and/or potential perpetrators of racist abuse to improve their attitude and behaviour.	<ul style="list-style-type: none"> Increased confidence and self-esteem Reduced social isolation Positive home-school relations Engage in activities that form part of a positive self-identity Choose not to bully or discriminate and respect other cultures/ difference Increased sense of self identity
333	SARI - Support Against Racist Incidents	£500,000 - £1,000,000	£71,511.00	-£10,161.00	31/03/2012	Safer Bristol	NH	Hate crime initiative re safer homes.	Increased security of victims of race hate crime Reduce Hate Crime/Increase detection due to SARI CCTV intervention Increased victims safety
334	SARI - Support Against Racist Incidents	£5,000 - £20,000	£14,900.00	new	31/03/2012	YOT	NH	Programme for Black/Dual Heritage young offenders	Reduced offending and improved positive self-image and aspirations
335	SARI - Support Against Racist Incidents	£100,000 - £250,000	£220,338.00	-£16,585.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
336	SCAF- Youth Support Action Group		£4,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
337	School Home Support (SHS)		£334,905.00	£0.00	31/08/2011	Emily Growney	CYPS	To deliver parenting support services that are an integral part of children's services, complement and augment existing school based services and offer practical and independent support for children, young people and their families. To offer parenting support & information, encourage and support parental engagement with their child's learning and to assist parent's improve their children's school attendance and to reduce exclusions.	<ul style="list-style-type: none"> To achieve measurable improvements in children's behaviour, attendance and/or attendance as a result of improved family support; To support parents/carers to take part in further learning, volunteering and/or family employment opportunities to improve the economic wellbeing of the family.
338	SDG	£5,000 - £20,000	£14,900.00	new	31/03/2012	YOT	NH	Programme for Somali young offenders	Reduced offending and alienation and improved engagement in civic society
339	SDG	£5,000 - £20,000	£14,900.00	new	31/03/2012	YOT	NH	Programme for Somali young offenders	Reduced offending and alienation and improved engagement in civic society
340	Sea Mills Boys and Girls Club		£16,269.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
341	Second Step Housing Association		£11,050.78	In review	31/03/2011	Strategic Commissioning	H&SC	Service for homeless people with mental health issues	Improved management of mental health, use of services to support recovery/housing/etc. increased life stability.
342	Second Step Housing Association	More than £1,000,000	£52,313.00	-£9,460.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
343	Second Step Housing Association	More than £1,000,000	£55,027.94	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
344	Second Step Housing Association	More than £1,000,000	£534,669.00	-£72,910.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
345	Second Step Housing Association	More than £1,000,000	£146,044.00	-£16,326.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
346	Second Step Housing Association	More than £1,000,000	£605,614.78	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
347	Second Step Housing Association	More than £1,000,000	£363,367.93	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
348	Second Step Housing Association	More than £1,000,000	£379,282.00	-£37,512.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
349	Second Step Housing Association	More than £1,000,000	£220,638.30	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
350	Second Step Housing Association	More than £1,000,000	£278,584.14	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
351	Second Step Housing Association	More than £1,000,000	£444,281.13	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
352	Self Help Community Housing Association	£250,000 - £500,000	£251,742.00	-£27,971.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
353	Serenity House	not available	£27,000.00	£12,600.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Res Rehab Placement	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
354	Shelter	More than £1,000,000	£66,850.00	-£3,650.00	31/03/2011	Sarah Evens	CYPS	Homeless children service, supporting needs on entry to safehouses, running a playscheme and help on resettlement.	A safe, secure and stable environment and new family situation with equal life chances, through good health, education and social opportunities, Break of inter-generational cycles of repeat homelessness and poverty, an early intervention and prevention service
355	Shelter	£50,000 - £100,000	£181,261.00	-£25,176.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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356	Shirehampton Community Action Forum		£12,390.00	£-937.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> To continue to be the main focus for community development and activity in Shirehampton Provide the local community with an open, democratic and accessible organisation. Continue to make effective progress on improving many negative community issues, through established partnership working. Represent the community of Shirehampton. Improve the quality of living in and or working in Shirehampton. Inform the local community of local planning applications - empowering individuals with the opportunity to have their say. Represent the views of the community to BCC Planning Dept. (SCAF has a proven track record in influencing planning applications that would be detrimental to our community). Continue to fight to retain what few local community buildings & amenities remain in Shirehampton. Improve community participation & cohesion by bringing people together from all sections of the community - planning issues have proven particular effective in this
357	Shirehampton Public Hall CA		£4,690.00	£-360.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> The provision of services at the hall will increase the strength of skills and community cohesion in the area. People of all ages use the hall with a good mixing of ages. The hall also enables local people to start and run classes in the area and build local capacity to respond to needs. This will be used to help strengthen local democracy and participation of people in decision making about community facilities and resources. To increase usage of additional rooms at the Hall to offer new educational and learning opportunities to increase employability and prospects for local people.
358	Show of Strength	£50,000 - £100,000	£20,000	£0	31st March 2012	Louise Baker	CD	Arts Services	40+ new pieces written for performance, contribute to development of a healthy and vibrant pool of professional writers, actors & directors for the benefit of the performing arts in Bristol & the region, developing/commissioning of BME writers, contracting of BME actors/artists
359	Signpost & Rite Direkshon		£28,170.00	£-2,130.00	31/03/2012	Investment & Grants	NH	Direct Services	<p>Improved access to public and essential services. Build awareness of service providers Increase clients confidence in mainstream public services Assist services to connect with so called 'hard to reach' groups. Raise confidence and self esteem in order to address apathy and mistrust.</p> <p>BME perspective more integrated into mainstream service provision and greater awareness by policy makers of BME needs.</p> <p>People who are better informed about their rights. Empowered local families and communities better able to manage their lives effectively. Public services better informed about the needs of Afrikan descent people and communities. Increase in skills and confidence for individuals through volunteering.</p> <p>The organisation's development enhanced as is its ability to provide services and influence public services</p>
360	Sikh Resource & Community Development Centre		£25,980.00	£-1,957.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> Service users have improved access to range of essential services such as housing, welfare & health agencies, education etc. Increased understanding and respect between the Sikh and the wider community Elderly members will have improved quality of life through increased knowledge, reduced isolation and improved access to a range of essential services.
361	Sikh Resource Centre		£17,140.43	In review	31/03/2011	Strategic Commissioning	H&SC	BME older people's service	Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers.
362	Single Parent Action Network (SPAN)		£4,383.00	£-579.67	31/08/2011	Carol Jones	CYPS		BME Attainment
363	Skate Club		£5,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		

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364	Solon South West	£20,000 - £50,000	£41,369.00	-£4,723.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
365	Somali Resource Centre		£7,000.00	-£14,500.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> Members of Somali community will gain skills and knowledge to achieve their full potential and successfully integrate into mainstream society at a social, economic, health and educational level Residents from different background culture will celebrate diversity and build relationships that contribute to a shared future and understanding. Immigrants having a better understanding of their rights and responsibilities in the British system.
366	South Bristol Advice Centre		£50,208.00	£0.00	31/03/2014	Investment & Grants	NH	Advice	The creation of a common approach to triage assessment for access to advice service information or appointments so that a person seeking advice has their needs assessed on their first contact with an advice service and appropriate appointments are made at this point to reduce multiple referrals and appointments at different locations. Services and Access to Advice should be delivered* in the following ways:- Face to face- Home visiting (when appropriate)- Phone advice- Information on services via the internet- Email - the ability for clients to email services to access generalist advice and appointments- SMS – this is another mode of communication that should be available to clients to inform and remind them of appointments
367	Southmead Community Association		£0.00	£5,000.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> Improve adult literacy and skills. Improve employment prospects for local people Provide support to carers, single parent families, people with poor health and low-income families. Improve leisure and social facilities for disabled people. Encourage ownership of the community centre by the community.
368	Southville Community Development Association		£9,390.00	-£710.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> Improve the social cohesion and inclusion of older people in the community to improve the quality of their lives through: work within the building and out in the community with the Greater Bedminster Older Peoples' Forum, CLASS and the Healthy Walking Group – amongst other groups. Work to support 800+ volunteers in community groups involved in improving the local environment, community engagement and quality of life through: environmental groups, parks groups, rivers groups, South Bristol Arts Group, Community Pantomime, Front Garden Competition, Board of Trustees – amongst others An information service for newcomers to the area to help their integration into the community. Engage local people in more activities through volunteering. Work with young people and parents/carers through: <ul style="list-style-type: none"> Family Services including affordable day nursery, out of school care and toddler group. Greater Bedminster Community Partnership by facilitating meetings of local providers of services for young people. Work with the Extended Schools Partnership to provide the very best services for local families. Work with Bristol University Volunteers to research new work with 11-18 year olds
369	Southville Community Development Association	£20,000 - £50,000	£21,312.23	In review	31/03/2011	Strategic Commissioning	H&SC	Lunch club	Reduce social isolation; provide a good meal; provide opportunity to check on older people's health/self-management; provision of basic social activities.
370	Sovereign Housing Association Ltd	Up to £5,000	£3,179.19	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

	A	B	D	E	F	G	H	I	J
1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
371	Spike Island	£500,000 - £1,000,000	£16,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Deliver internationally renowned programme of engaging exhibitions, provision of low cost studio space for artists, work with UWE to support the development of undergraduate students, offer career support for studio, associate and artists from Bristol and the SW.
372	Splitz	£500,000 - £1,000,000	£118,000.00	£0.00	31/03/2012	Safer Bristol	NH	DVA perpetrator service	a) Raising awareness of disablist hate crime, the support available and the reporting process amongst organisations and individuals in Bristol. This will be targeted towards groups identified by DICE and stakeholders. b) Enhance partnership activity and community engagement (this could include support through strategic meetings). c) Disabled People feel well supported if they seek help d) Service Providers, including the Police, feel better informed in how to deal with disablism e) Clear and accurate statistical information is available in Bristol relating to disablist hate crime(via partnership working with Safer Bristol and their city-wide 'Strategic Partnership Against Hate Crime')
373	SPORTS	More than £1,000,000	£15,000.00	-£15,000.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
374	St Georges	More than £1,000,000	£31,518	£0	31st March 2012	Louise Baker	CD	Arts Services	Promote 121 concerts and events and maintain the diversity of the artistic programme, continue to provide a performance platform for emerging artists, introduce new audiences to the venue, active involvement of young people.
375	St James Priory	not available	£192,000.00	£96,000.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Res Rehab Placement	Copy of contract available on request. Performance Management Framework with regular monitoring in place.
376	St Johns Residents Association		£6,056.83	In review	31/03/2011	Strategic Commissioning	H&SC	Lunch club	Reduce social isolation; provide a good meal; provide opportunity to check on older people's health/self-management; provision of basic social activities.
377	St Monica Trust	£100,000 - £250,000	£21,065.71	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
378	St Monica Trust	£100,000 - £250,000	£71,452.92	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
379	St Monica Trust	£100,000 - £250,000	£70,611.75	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
380	St Monica Trust	£100,000 - £250,000	£20,848.80	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
381	St Monica Trust	£100,000 - £250,000	£15,492.69	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

	A	B	D	E	F	G	H	I	J
1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
382	St Pauls Advice		£126,645.00	£40,019.00	31/03/2014	Investment & Grants	NH	Advice	The creation of a common approach to triage assessment for access to advice service information or appointments so that a person seeking advice has their needs assessed on their first contact with an advice service and appropriate appointments are made at this point to reduce multiple referrals and appointments at different locations. Services and Access to Advice should be delivered* in the following ways: Face to face Home visiting (when appropriate) Phone advice Information on services via the internet Email - the ability for clients to email services to access generalist advice and appointments SMS – this is another mode of communication that should be available to clients to inform and remind them of appointments
383	St Paul's Carnival	£100,000 - £250,000	£55,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Increase new areas to increase number of artists taking part, engage artists in work outside of carnival day, work to improve the accessibility of carnival for disabled people, work with special schools to encourage their participation in carnival, development of a youth committee to support and supplement the work of the committee.
384	St Silas (Stockwood) Club for Young People		£11,934.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
385	St Werburgh's City Farm Boiling Wells Youth Project		£4,967.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
386	St Werburghs City Farm		£33,360.00	-£2,520.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> Improved health and well-being for people on low incomes, people with little or no easy access to green space, people with learning disabilities and/or mental health problems, and socially isolated people. Increased opportunities for all sections of the local community to meet, socialise, work and play together. Greater understanding and appreciation of disabled people, isolated people and people from other cultures. Enhanced integration and community cohesion Facilitate people to increase skills, confidence and self-esteem. Increased opportunities for all sections of the local community to make friends and enjoy social aspects of life at SWCF. Greater involvement of local people in the development of facilities and services at SWCF and in the local community. Improved mental and physical health. Local people better informed about activities available to them. People better informed about food production, farming and good health. Services and facilities at SWCF that meet the identified needs of local people. More local people involved in community activity, leading to greater integration and improved community cohesion.
387	St Werburghs City Farm	£20,000 - £50,000	£30,000.51	In review	31/03/2011	Strategic Commissioning	H&SC	Learning difficulties employment services	Provide support towards obtaining paid employment; work experience, supported volunteering; advice/support on jobsearch skills.

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
388	St Werburghs Community Association		£50,000.00	£-10,600.00	31/03/2012	Investment & Grants	NH	Engagement	The provision of a community venue providing a safe supportive and affordable facility within which the community's diverse population can enjoy a range of cultural, education and social services to nourish and develop their own aspirations as well as a focal point for encouraging the cohesion and vitality of the community. To provide accommodation for local community groups, in order to enhance local services for residents, particularly for those people who are disadvantaged, vulnerable or who face difficulties accessing provision appropriate to their particular needs and circumstances. Local people and communities of interest will be supported by an increase in locally available and accessible voluntary organisations who provide vital services to the community. Respond to community identified needs by providing a range of local accessible resources. SWCA provides a number of services for both centre users and neighbouring communities. Providing opportunities for community involvement through volunteer involvement in the Newsletter, Publicity, centre projects. To develop activities that increase participation in civic life, including through providi
389	St. James Priory Project	£100,000 - £250,000	£20,253.85	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
390	St. James Priory Project	£100,000 - £250,000	£137,943.43	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
391	St. Mungos/Second Step	£100,000 - £250,000	£104,648.52	In review	31/03/2013	Strategic Commissioning	H&SC	Welbeing Centre for homeless people with mental health issues	Improved mental health, connection with mental health services, support towards being housed and ability to maintain tennancy etc. ability to better manage mental and physical health, obtain paid employment, undertake volunteering, learning, develop supportive social networks.
392	Supportive Parents of Special Children		£56,000.00	£0.00	31/03/2012	Annette Jones	CYPS	Statutory service for parents of children with SEN	Refer to agreed targets
393	Terrence Higgins Trust	£20,000 - £50,000	£32,069.35	In review	31/03/2011	Strategic Commissioning	H&SC	HIV/AIDS support	Provide support; advocacy; information
394	The Basement Studio		£17,331.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
395	The City Academy		£74,507.00	£0.00	30/09/2011	Emily Growney	CYPS	English language programmes for Vulnerable children, young people and families for which English is not their first language.	<ul style="list-style-type: none"> Improved communication skills of children, young people and their families Reduced social isolation A positive attitude to school/ learning and raised confidence in academic achievements Positive home-school relations Are motivated to acquire new skills, knowledge and experience and broaden their horizons
396	The City Academy (lead in consortium with Fairfield High School, BTIT)		£247,000.00	£0.00	31/03/2013	Airlie Fife	CYPS	Improving educational attainment of BME Children and Young People in Bristol by providing supplementary education.	
397	The Dings Youth Project		£36,449.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
398	The Green House (formerly ASAC)	£20,000 - £50,000	£25,137.94	In review	31/03/2012	Strategic Commissioning	H&SC	Counselling for people who have experienced sexual abuse	Improved mental health, improved ability to function in the world – family, work, community, reduced self harming, reduced suicide ideation,
399	The Grove at Bedminster Down		£13,246.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
400	The Junction	£50,000 - £100,000	£90,206.12	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
401	The Junction	£50,000 - £100,000	£41,265.29	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
402	The Listening Partnership		£31,518.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
403	The Mede Sprint	£50,000 - £100,000	£57,903.00	£-5,726.70	31/03/2012	Passenger Transport	CD	Community Transport	As per SLA
404	The Mill Youth Centre (Lead), Central & East Wellbeing		£3,020.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
405	Theatre Bristol	£100,000 - £250,000	£15,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Commission, distribute and deliver quality work, world class training & professional devt for Bristol artists, Young Producers scheme to encourage people to work in the arts, active role in local, regional and national networks.
406	Time2Share	£100,000 - £250,000	£26,800.00	£-9,200.00	31/03/2012	Keirsten Wilson/ Patricia Lomax	CYPS	Befriending opportunities for young disabled children & those with learning difficulties to reduce social isolation and associated loss of emotional wellbeing	Reduced social isolation, to help learn life skills, increase independence & take part in community activities, To provide positive social opportunities & have a positive impact on self esteem. Also parents and carers are supported to cope with the demands of constant caring and to continue in their caring role.
407	Tobacco Factory	More than £1,000,000	£30,000	£0	31st March 2012	Louise Baker	CD	Arts Services	Programme a number of shows from nationally significant companies, work more closely with other regional platforms to establish strong regional networks, provide more audiences to a full range of theatre performances, build on existing collaborations as well as building on new long term relationships
408	Totterdown Children's Community Workshop		£15,548.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
409	Travelling Light	£250,000 - £500,000	£23,493	£0	31st March 2012	Louise Baker	CD	Arts Services	85% positive response from public and press for professional and youth theatre shows, enable a group of artists to create a piece of work for children, involve adults in the centenary project, continue as an advocate for children's theatre in Bristol, nationally and internationally.
410	Trinity Care Service	£50,000 - £100,000	£84,805.97	In review	31/03/2011	Strategic Commissioning	H&SC	Older people's day centre	Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers.
411	Trinity Community Arts Ltd		£0	£0	31st March 2012	Louise Baker	CD	Arts Services	Identify and make improvements to ensure highest standards of operation and practice in governance and artistic programme, support for or provision of opportunities for artist networking and collaboration, develop open studio sessions, ensure representation and involvement in activities
412	Tyndale Circle	Up to £5,000	£3,945.18	In review	31/03/2011	Strategic Commissioning	H&SC	Older people's day centre	Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers.
413	United Housing Association	£20,000 - £50,000	£6,252.49	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
414	United Housing Association	£20,000 - £50,000	£8,961.27	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
415	United Housing Association	£20,000 - £50,000	£20,078.13	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)

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1	Organisation Name	Income Band of Organisation	Agreed Annual Funding for 2011/12	Change in Funding from last year (£+/-)	End Date of Funding	Contact Team in BCC	BCC Directorate	Services being Funded	Outcomes
416	Upper Horfield Community Trust (UHCT)		£6,500.00	-£8,500.00	31/03/2012	Investment & Grants	NH	Engagement	A wide range of local people feel that they are represented and their needs acknowledged and understood by relevant service providers and decision makers. Increased awareness of the needs of a wider range of residents by those who take decisions that may affect their neighbourhood and community, including UHCT. Upper Horfield is a neighbourhood that enable and support residents to work together to create solution to their own local needs. There is a strong recognition of the contribution of both those who have newly arrived and those who already have deep attachment to a particular place, with a focus on what they have in common. There is a strong recognition of the contribution of both those who have newly arrived and those who already have deep attachments to a particular place, with a focus on what they have in common. Older people gain important social contact through involvement in services provided by the centre and those services recognise the needs of older people living in the area and can evidence how they are meeting them.
417	Upper Horfield Community Trust (UHCT)		£4,206.31		31/08/2011	Carol Jones	CYPS		BME Attainment
418	Victim Support	More than £1,000,000	£20,000.00	see comment 0	31/03/2012	Safer Bristol	NH	Independent Domestic violence adviser post.	Still being negotiated however similar to Number of clients whose personal risk factors have decreased: Clients feel safer and can lead a life without threat to self or immediate family members. Number of clients successfully rehoused away from abusive partner -increase in personal safety and confidence, and minimising further victimisation opportunities Number of clients receiving services for drug or alcohol abuse - ability to tackle other 'problem areas' in their lives, and increase their personal safety and confidence
419	Voscur		£375,760.00	£228,820.00	31/03/2014	Investment & Grants	NH	Infrastructure Support	<ul style="list-style-type: none"> • Provide a comprehensive information service to VCSE sector and other stakeholders on a range of issues relevant to the sector. • VCSE sector has demonstrated improved engagement/influence on strategies and plans. • Groups benefit from improved co-ordination and increased strategic and collaborative activities. • Increased effectiveness of individuals and organisations working to promote cohesion and integration at neighbourhood level and/or with marginalised groups and equalities communities of interest
420	VOSCUR	£20,000 - £50,000	£31,149.43	In review	31/03/2014	Strategic Commissioning	H&SC	VCS infrastructure service	Improved capacity and robustness of the 'social care and health' related voluntary sector – better informed, able to engage in commissioning, ensuring that the VCS has a voice and relationship with H&SC.
421	Voscur		£20,000.00	-£7,000.00	31/03/2014	Shamim Baloo	CYPS		
422	Watershed	More than £1,000,000	£98,950	£0	31st March 2012	Louise Baker	CD	Arts Services	Creative producers summer school, media literacy programme (5 workshops involving 150 students), 5 Collaborations with community/activist groups eg. Afrika Eye, 5 collaborations with other key Bristol arts organisations to move audiences across artforms and venues, represent Watershed and Bristol at 10 national and international conferences, provide strategic support and development for culture in Bristol.
423	WECIL		£56,350.00	-£4,250.00	31/03/2012	Investment & Grants	NH	Direct Services	<ul style="list-style-type: none"> • Disabled people from all sectors of the community able to access DIAS • By receiving information about disability issues, Service Users are assisted to receive full benefit entitlement. This will improve the life chances and quality of life and lessen isolation for the claimant, and increase spending power for the claimant, which will contribute to the local economy. • Service users more able to make informed choices • Service users signposted to relevant services

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424	WECIL	More than £1,000,000	£42,000.00	£-42,179.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
425	WECIL	£500,000 - £1,000,000	£41,200.00	£-3,800.00	31/03/2012	Safer Bristol	NH	Supporting victims of disablist hate crime	a) Raising awareness of disablist hate crime, the support available and the reporting process amongst organisations and individuals in Bristol. This will be targeted towards groups identified by DICE and stakeholders. b) Enhance partnership activity and community engagement (this could include support through strategic meetings). c) Disabled People feel well supported if they seek help d) Service Providers, including the Police, feel better informed in how to deal with disablist e) Clear and accurate statistical information is available in Bristol relating to disablist hate crime(via partnership working with Safer Bristol and their city-wide 'Strategic Partnership Against Hate Crime')
426	WECIL (now spot purchased so saving)		£343,382.04	In review	31/03/2011	Strategic Commissioning	H&SC	Individual budgets/Direct Payments support service, advocacy service, Disability Advice/Information service	1. PBs – greater independence, greater sustainability of personal budgets/direct payments use, improved social inclusion, greater autonomy/control/choice.
427	WECIL/Youth & Play	More than £1,000,000	£37,000.00	£-38,000.00	31/03/2012	Patricia Lomax	CYPS	Short Breaks for Disabled Children (Aiming High)	
428	Wicklea Lunch Club	Up to £5,000	£669.55	In review	31/03/2011	Strategic Commissioning	H&SC	Lunch club	2. Advocacy – Better engagement with the H&SC Care Management processes, greater meeting of social care need, improved independence, having a 'voice' through the assessment/care management process.3. DIAS – Greater take-up of benefits, income maximisation, greater autonomy, increased independence, improved ability to get needs met through connection with social security benefits and associated funding, gaining paid employment
429	William Sutton Trust	Up to £5,000	£5,783.69	£0.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
430	Windmill Hill City Farm		£32,550.00	£-2,450.00	31/03/2012	Investment & Grants	NH	Engagement	<ul style="list-style-type: none"> Local people, groups and other users will have access to a well managed resource as a focus for social and community activity, training, education and support. Where appropriate, individuals and groups will be able to access WHCF expertise and support. To increase client and user confidence as they learn new skills or re-learn forgotten ones thereby enhancing the contribution to the immediate and wider community made by individuals and facilitating social inclusion.Clients and users will be able to access knowledge and services on-line thereby becoming able to participate in civic life via, for example, e-government services. 30 individuals will be offered the opportunity to gain experience, references for employment purposes, and to gain the skills and knowledge to improve their employment prospects.
431	Windmill Hill City Farm		£84,662.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
432	Windmill Hill City Farm	£20,000 - £50,000	£44,557.70	In review	31/03/2011	Strategic Commissioning	H&SC	Mental health support towards employment, learning difficulties work experience, older people's day resource	1. (employment support) Provide support towards obtaining paid employment; work experience, supported volunteering; advice/support on jobsearch skills. 2. (OP day centre) Reduce social isolation; provide a structured day; provide opportunity for monitoring health/self-management; provide activity programme; provide support for carers.
433	Windsor Fellowship		£37,000.00	£0.00	31/07/2012	Hadassah Radway	CYPS	A personal and educational development programme targeting minority ethnic students. 10 one day seminars and 6 workshops for parents	High aspirations and a positive attitude to school and learning, with raised confidence in their academic achievements. Strengthened home learning environments and increased parental confidence in their child's future. Successful transitions into and within the education system. Increased resilience and self-identify. Positively influence the culture and practice of mainstream schools to achieve long-term improvements in 'narrowing the gap'.
434	WISH	£100,000 - £250,000	£960,088.00	£-3,800.00	30/09/2011	Safer Bristol	NH	Domestic violence support for clients	The target is for at least 172 women to be engaged across these 3 areas. Details of how many people and from what area engaged will be provided at the end of this time period.

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435	Womankind	£20,000 - £50,000	£40,143.19	In review	31/03/2012	Strategic Commissioning	H&SC	Telephone helpline and counselling service for women with mental health	1. (Helpline) Support to remain well; to stay out of hospital for longer; reduced need for admission in a crisis; reduced need for statutory services, reduction in suicide ideation. 2. Counselling - Improved mental health, improved ability to function in the world – family, work, community, reduced self harming, reduced suicide ideation,
436	Working Links	not available	£50,000.00	£0.00	31/03/2012	Substance Misuse Team, Safer Bristol	NH	Tree	Copy of contract available on request.
437	Young Bristol		£101,212.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
438	Young Bristol		£9,895.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Fast Forward Music Studios Project	
439	Young Mothers Group Trust Ltd	£100,000 - £250,000	£121,134.00	-£13,594.00	31/03/2012	SP Team	H&SC	Housing-related support for vulnerable people	All outcomes recorded for 14 outcomes (based on Have economic well-being; Enjoy and achieve; Be healthy; Stay safe; Make a positive contribution)
440	Youth Housing Projects - BCC		£3,783.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS		
441	Youth Moves		£44,425.00	£0.00	31/03/2012	Billy Forsythe	CYPS	Service delivery to children aged 8-12 and young people aged 13-19	
442	Youth Moves		£8,100.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Detached work in S2 and S4	
443	Youth Moves		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Eagle House - Reducing ASB Football Project	
444	Youth Moves		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Girls and Young Womens self defence	
445	Youth Moves		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Music Project	
446	Youth Moves		£3,000.00	£0.00	31/03/2012	Kanwal Dhillon	CYPS	Mini club	