

Freedom of Information Request – CCTV and Concierge Relocation

1. Total Savings

Revenue savings – service
Approximately £20,000 per year

Revenue savings - CCTV Maintenance
£12,000 per year

Total = £32,000 per year

2. Staff

No staff were transferred under TUPE. This is the same service provider to Blackpool Coastal Housing (ie Blackpool Council).

3. Cost of Relocation

£40,000 – relocation of equipment (one off cost)
£10,000 – wireless connection
£26,000 – cost of training and licences (staff one off cost)

Total = £76,000

In addition the cost of refresher training and any further licences required has been built into the plan for the next 3 years.

FOI reference: 021/GM/MD