

Finn Kelvin
request-911xxxxxxxxxx@xxxxxxxxxxxxxxxx.xxx

12 December 2011

Our Ref: FOI 2011/284 – F0183068

Dear Mr Kelvin,

Re: Freedom of Information (Scotland) Act 2002 – Request for Information

Thank you for your email which was received by the University on 26 October 2011 timed 22:44 hours, requesting the following information:

Please supply me with the following information.

For the academic session 2010-2011:

- 1.1 The total cost of consultancy: software, hardware, public relations, trainers, etc., etc. used by the SLP.**
- 1.2 The total cost of Glasgow University staff wages used by the SLP.**
- 1.3 The licensing costs for software.**
- 2. For the academic session 2010-2011, did the cost of the SLP come from one budget/cost centre or are there additional cost centres set up or used to supply funds to the SLP?**
- 3. What was the allocated SLP budget for session 2010-2011 at the start of the session?**
- 4. What is the allocated SLP budget for session 2011-2012?**

University's Response

We apologise for the delay in responding to your request.

For the academic session 2010-2011:

1.1 The total cost of consultancy: software, hardware, public relations, trainers, etc., etc. used by the SLP.

The table below provides a breakdown of expenditure against budget approved at Senior Management Group meeting of 17 May 2010.

There were no costs budgeted for and none have been incurred for public relations. Costs for trainers are included in the Glasgow backfill costs below.

As at October 2011	Budget	Actuals to date
Oracle Services Contract(s)		
Oracle Imp Services inc expenses	1,694,830	1,852,920
Consolidated consultant resource	4,573,963	4,052,658
Licenses (Oracle)	717,532	758,095
Hardware	650,000	535,150
Change m'ment	117,500	506
Training (Oracle)	146,206	117,344
Business Intelligence	235,000	0
Migration	235,000	7,050
Hardware Maint (Sun)	405,000	118,664
Software Maint (Oracle)	1,280,278	458,431
Oracle user Group & Conf	246,750	25,405
Gla Backfill	3,761,783	2,546,667
College resource support	0	84,735
Total	14,063,842	10,557,625

1.2 The total cost of Glasgow University staff wages used by the SLP.

Please see response to 1.1 above.

1.3 The licensing costs for software.

Please see response to 1.1 above.

2. For the academic session 2010-2011, did the cost of the SLP come from one budget/cost centre or are there additional cost centres set up or used to supply funds to the SLP?

A single cost/ budget centre was used other than for running costs (ie consumables). The total for running costs for 2010/11 was £31,000.

3. What was the allocated SLP budget for session 2010-2011 at the start of the session?

The budget allocated for 2010-2011 was £4.9 million plus underspend from previous periods.

4. What is the allocated SLP budget for session 2011-2012?

The budget allocated for 2011-2012 is £937,000 plus underspend from previous periods.

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<http://www.ipo.gov.uk/copy.htm>

Your right to seek a review

Should you be dissatisfied with the way in which the University has dealt with your request, you have the right to require us to review our actions and decisions. If you wish to request a review, please contact the University Secretary, University Court Office, Gilbert Scott Building, University of Glasgow, Glasgow, Scotland G12 8QQ or e-mail: xxx@xxx.xx.xx within 40 working days. Your request must be in a recordable format (letter, email, audio tape, etc). You will receive a full response to your request for review within 20 working days of its receipt.

If you are dissatisfied with the way in which we have handled your request for review you may ask the Scottish Information Commissioner to review our decision. You must submit your complaint in writing to the Commissioner within 6 months of receiving the response to review letter. The Commissioner may be contacted as follows:

The Scottish Information Commissioner
Kinburn Castle
Doubledykes Road
St Andrews
Fife
KY16 9DS
Telephone: 01334 464610
Fax: 01334 464611
Website www.itspublicknowledge.info
E-mail: enquiries@itspublicknowledge.info

An appeal, on a point of law, to the Court of Session may be made against a decision by the Commissioner.

For further information on the review procedure please refer to
(<http://www.gla.ac.uk/services/dpfoiooffice/policiesandprocedures/foisa-complaintsandreview/>)
All complaints regarding requests for information will be handled in accordance with this
procedure.

Yours sincerely,

Data Protection and Freedom of Information Office