

If phoning, please ask for: L Grierson  
 Direct Dial: 01387 734364  
 E-mail: [griersonl@dumgal.ac.uk](mailto:griersonl@dumgal.ac.uk)  
 Our Reference: LG

23 March 2021

Dear Mr Gallacher

In accordance with your Freedom of Information Request, please find undernoted our responses in the table below:

1. Please provide the total number of Staff (FTE) split into Support/Lecturing/Management, who have been granted Voluntary Severance along with details of their Job Title - broken down separately from 1 January 2020 to 31 December 2020 and from 1 January 2021 to date.
2. Please also provide the total costs (both College and SFC) of the Voluntary Severance scheme, broken down separately from 1 January 2020 to 31 December 2020 and from 1 January 2021 to date.
3. Please also provide the total savings made in the College as a result of the listed roles receiving Voluntary Severance, broken down from 1 January 2020 to 31 December 2020 and from 1 January 2021 to date

Details for 1 Jan 2020 to 31 Dec 2020 – Nil VS from 1 Jan 2021				
Type	Tot FTE	Tot Cost VS	Annual Tot savings	Job Titles included in Category
Support	6.98978	131914	163482	Educational Support Team Leader, Student Records Assistant, Open Learning Administrator, Janitor, Maintenance Co-ordinator, Support worker Team Leader, Library Assistant, Learning Zone Trainer, SVQ Team Leader
Lecturing	4.63264	125635.06	186002.61	All Lecturers
Management	3	64022	129260	Marketing, Student Support, Curriculum Manager
<b>TOTAL</b>	<b>14.62242</b>	<b>321571.06</b>	<b>478744.61</b>	

Yours sincerely

*L Grierson*

LORRAINE GRIERSON  
 Secretary to the Board

