

PSF
CSF
Other

Work Package	Dept.	Design/ Design & Build/Build/ Other	Area E/W/S	Description	Anticipated Framework	Anticipated Value £	Responsible Officer	Approx EoI/ Competition Launch	Approx Contract Start	Published on The CHEST
<i>Pooley Bridge Design- EXAMPLE</i>	<i>Highways</i>	<i>Design</i>	<i>E</i>	<i>Design of permanent bridge solution</i>	<i>PSF</i>	<i>£200,000</i>	<i>Geoff Holden</i>	<i>09/01/2017</i>	<i>06/02/2017</i>	
Transport Provision & Future Travel Needs Study	Infrastructure Planning	Study	All	Study to provide evidence to support the Cumbria Transport Infrastructure Plan	PSF LOT 4A	45k	Allan McNicoll	Jul-20	Aug-20	Yes
Project Management Support/ PMO Advice	Various	Other	All	Project Management Services to support the Capital programme Team	PSF LOT 2B and 3B	400K	James Daplyn	Jul-20	Sep-20	Yes
LLFA - Carus Green Flood Alleviation Project	Local Lead - Flood Authority	Design and Build	South	CWF Lot 2B D&B tender for Flood Alleviation project.	CWF Lot 2B	375k	Matt Waning	Jul-20	Sep-20	Yes
Seathwaite - strengthening and parapet realignment	Bridges	Contractor	South	Design and build contract for provision of concrete saddle and realignment of downstream parapet	CWF LOT 2A	£150K	Martin Hardman	Jul-20	Aug-20	Yes
Ruskinville Rly No 64	Bridges	Consultant	South	PBI and Structural Assessment Ruskinville Rly No 64	PSF LOT 2A	£25k	Malcolm Sutherland	Aug-20	Oct-20	
SL359 Scotch Road Railway No. 91 U5290 – Options for parapets and infill panels	Bridges	Consultant	South	undertaking an assessment of the bridge parapet and to report on possible options	PSF LOT 2A	£10k	LiMin Yuan	Aug-20	Sep-20	Yes
C13 Botcherby Bridge A69 - Investigation and Waterproofing Design	Bridges	Consultant	East	undertaking Investigating and waterproofing design work	PSF LOT 2A	£15k	LiMin Yuan	Aug-20	Sep-20	
C6 West Tower Street Bridge A595 – P2 Parapet Replacement	Bridges	Contractor	East	vehicle containment parapets replacement	CWF LOT 2A	£50K	LiMin Yuan	Aug-20	Sep-20	
Nobles rest retaining wall	Bridges	Contractor	South	Rebuild of failing retaining wall.	CWF	£70k	Dom Musetti	Aug-20	Oct-20	
Structural Assessments 20-21	Bridges	Consultant	ALL	Undertake the Structural Assessments / Reviews of approximately 15 bridges	PSF LOT 2A	£25k	Yvonne Craig	Aug-20	Aug-20	
Ruleholme Old Bridge	Bridges	Consultant	East	Design of Defect Repairs	PSF LOT 2A	£10k	Yvonne Craig	Aug-20	Aug-20	
Holbeck bridge Footbridge	Bridges	Design and build	South	Replacement of timber footbridge.	CWF	£25k	Dom Musetti	Aug-20	Sep-20	
Newbiggin Sea Wall	Bridges	Design	South	Design of new sea wall and obtaining of appropriate permits and other associated documentation.	PSF	£20K	Dom Musetti	Aug-20	Aug-20	Yes
Penrith junction improvements	Highways	Build	East	Junction improvements around penrith	CWF LOT 2A	£150k	David Haughian	Aug-20	Nov-20	
Harprigg Beck	Bridges	Design & Build	South	Construction of two small bridges on C5079 , 2 stage with design , consents	CWF LOT 2A	£150k	Martin Hardman	Aug-20	Nov-20	Yes
A595 Bothel improvement	Infrastructure Planning	Design	West	Preliminary design through to planning application	PSF	450,000k	Nicola Parker	Aug-20	Oct-20	Yes
Copeland Future High Street	<b>Copeland BC</b>	Design	West	Design development to RIBA stage 3 for FHSF schemes	PSF	£500K+	David Haughian	Aug-20	Sep-20	Yes
LLFA- Fairways Flood Alleviation Project	Local Lead - Flood Authority	Design and Build	West	CWF Lot 2A D&B tender for Flood Alleviation project.	CWF	170K	Matt Waning	Aug-20	Sep-20	Yes
Broadfield retaining wall	Bridges	Contractor	South	Construction of new retaining wall in place of failing slope.	CWF	£200k	Dom Musetti	Aug-20	Oct-20	
LLFA Flood Risk Erosion Study for Morcambe Bay & Solway Firth	Local Lead - Flood Authority	Study	South	Study to look at landscape level coastal erosion and flood risk - Morcambe Bay & Solway Firth	PSF LOT 4A or OPEN	30-50K	James Daplyn	Sep-20	Oct-20	
Former landfill waste strategy	Highways	Study	All	Produce a management strategy for the County Council's legacy landfill sites.	PSF- Civils lot	£100K	David Haughian	Sep-20	Oct-20	
Sewells Lanning Road widening	Highways	Build	North	Road widening scheme in Carlisle	CWF LOT 2A	£250k	David Haughian/Susan Fawkes	Sep-20	Nov-20	
Newlands Culvert	Bridges	Contractor	South	Design and build contract for provision of new culvert to replace existing damaged structure	CWF/Local Contractor	£75k	Malcolm Sutherland	Sep-20	Feb-21	
Skirsgill Access Study	Infrastructure Planning	Study	East	Study to determine potential for a new access of the A66 to serve the Skirsgill depot and employment land, including outline design.	PSF LOT 4A	£20k	Leanne Beverley	Sep-20	Oct-20	
Copeland Transport Improvements Study	Infrastructure Planning	Investigation and	West	Study to identify highway and sustainable transport improvements required to support Copeland Borough Council's Local Plan	PSF LOT 4A	£25k - £50k	Guy Kenyon	Sep-20	Oct-20	

Status - On hold/Delayed?/Proceeding	Comments
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*Example*

Capital Programme - Supply Chain Opportunities



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Package of bridge repairs - South Lakes (1)	Bridges	Repair	South	Masonry arch bridge repairs at Garnet, Elterwater and Gatebeck - prep work	CWF LOT 2A	£50k to £75k	Martin Hardman	Sep-20	Dec-20			
LLFA- High Sparrowmire/ Low Garth Flood Alleviation Project	Local Lead - Flood Authority	Design and Build	South	CWF Lot 2A D&B tender for Flood Alleviation project.	CWF Lot 2A	275K	James Daplyn	Sep-20	Oct-20			
LLFA- North Road Holme Flood Alleviation Project	Local Lead - Flood Authority	Design and Build	South	CWF Lot 2A or 2B D&B tender for Flood Alleviation project.	CWF	350K	James Daplyn	Sep-20	Oct-20			
LLFA- Grange Over Sands Flood Alleviation Project	Local Lead - Flood Authority	Design and Build	South	CWF Lot 2A or 2B D&B tender for Flood Alleviation project.	CWF	400K	James Daplyn	Sep-20	Oct-20			
Aspatria Family Hub	Capital Programme	Feasibility	West	Feasibility study on Aspatria Library to provide remodelling options to accommodate additional services within the building	PSF	£10k	Fran Wallis	Oct-20	Nov-20			
Package of bridge repairs - South Lakes (2)	Bridges	Repair	South	Masonry arch bridge repairs at Baddley Clock (confined space), Bannisdale	CWF LOT 2A	£50k to £75k	Martin Hardman	Oct-20	Jan-21			
LLFA - Flimby Flood Alleviation Project	Local Lead - Flood Authority	Design and Build	West	CWF Lot 2B D&B tender for Flood Alleviation project.	CWF Lot 2B	600-800K	James Daplyn	Oct-20	Jan-21			
Walney Landfill	Waste	Build	South	Coastal protection works adjacent to the former Walney Landfill site	CWF LOT 2B	£500k-£750k	Arthur Lester	Nov-20	May-21			
Holmehead Irish Ford	Bridges	Contractor	East	Design and build contract for alterations to existing structure to accommodate fish pass	CWF/Local Contractor	£75k	Malcolm Sutherland	Nov-20	Mar-21			
Blackbeck	Bridges	Design	South	Design, specification, consents for construction of new bridge on A683	PSF3	£30k to £50k	Yvonne Craig	Nov-20	Jul-21			
Bothel Moota Accelerated Works	Capital Programme	D & B	East	Design and build contract for the delivery of a junction improvement on the A595 at Torpenhow / Greyhound Inn junction	CWF	£1M	Victoria Kelsall	Nov-20	Jan-21			
Kendal Northern Access Route Outline Business Case	Infrastructure Planning	Study	South	Outline Business Case to support development of a Kendal Northern Access Route (dependant on funding)	PSF LOT 4B	100k	Paul Marriott	Dec-20	Jan-21			
Alston Front Street	Highways	Build	East	Public realm enhancements on Alston Front Street	CWF LOT 2B	£500K	Owen David	Feb-21	Apr-21			
A592 safety improvements	Highways	Build	East	Delivery of a range of highway safety improvements (signing, lining barriers) on the A592 from Rheged to Windermere.	CWF LOT 2B	£2.5m - £3m	Matt Waning / Simon Boyd	Apr-21	Jul-21			
CBC Coastal Studies	Highways	Study	West	CBC Coastal Studies (Copeland BC)	PSF	£30k-£50k	James Daplyn					
Corporate Planned Capital Maintenance Programme	Property	Build	All	CWF Lot 1A for schemes with value £100k plus (CWF ) and value less than £100k (MWF)	CWF / MWF	Various	Claire Maclaine	Various	Various			
Schools Planned Capital Maintenance Programme	Property	Build	All	CWF Lot 1A for schemes with value £100k plus (CWF ) and value less than £100k (MWF)	CWF / MWF	Various	Andrew Sproat	Various	Various			

IRP SCHEMES

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Gooseholme Replacement Bridge	IRP	Build	South	Construction of Gooseholme Bridge	CWF	£1m	Matt Pearson	Aug-20	Nov-20	

OTHER SCHEMES

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Specialist Highway Patching term Contract	Highways	Term Contract	All	Term contract for the provision of spray injection patching and other specialist patching techniques for pothole repair and pre-surface dressing patching	OPEN Tender	£2m	John Ranson	Jun-20	Aug-20	Yes
Road Restraints Systems term Contract	Highways	Term Contract	All	Term Contract for the design and installation of Road Restraints Systems. Particularly includes works for the A684 and A592 Safety Studies	OPEN Tender	£4m	John Ranson	Jul-20	Sep-20	Yes

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Carlisle Southern Link Road	Highways	2 Stage D&B	East	2 Stage Design & Build Carlisle Southern Link Road	Restricted Tender	£65-75 million	Caroline Leigh	Aug-20	Jan-21	Yes		
Underwater Bridge Maintenance and Repair	Highways	Term Contract	All	Term contract for minor underwater repairs and maintenance to bridges across the county	OPEN Tender	£1m	Martin Hardman	Aug-20	Oct-20			
B5300 Crosscannoby Stone supply	highways	supply	West	Supply and delivery of stone for coastal defence scheme	OPEN Tender	£500k	Karl Melville	Aug-20	Oct-20			
Crook O' Lune/Garsdale	Bridges	Contractor	South	Site investigation works (trial holes/drilling) to establish the arch depth	Specialist Contractor	£20k	Malcolm Sutherland	Sep-20	Jan-21			
Supply of Highway Maintenance Products	Highways	Framework	All	Framework for the supply of preformed products to allow the in-house delivery team to carry out highway maintenance schemes. Framework in two geographic lots, each with two sub lots based on product types (Drainage and Civils and Precast Concrete).	OPEN Tender	£1.6m	John Ranson	Sep-20	Nov-20			
Supply of Highway Fleet Vehicles	Highways	Framework	All	Framework for the supply of specialist vehicles to support the in-house delivery team in carrying out highway maintenance duties and works	OPEN Tender	circa £4m	John Ranson	Sep-20	Jan-21			
Grizebeck Bypass	Highways	Design and Build	South	Construction of highway improvement to the A595 near Grizebeck. Scope of works to be determined through the design process. Further design work subject to successful funding bid	OPEN Tender	£8-12 million	Paul Landreth	Early 2022	TBA			