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30th August 2018

Name: Dave Bracher
Email: request-507252-
e5fa7f19@whatdotheyknow.com
Our Ref: ID1198

NHS Wirral Clinical Commissioning Group
Marriss House
Hamilton Street
Birkenhead
Wirral
CH41 5AL
Tel: 0151 651 0011

Dear Mr Bracher,

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 6th August 2018.

You Asked for:

1. How many adults in your CCG currently receive NHS Continuing Healthcare?
2. How many adults in your CCG currently receive each of the following:
 - a) Fully funded NHS Continuing Healthcare packages of care?
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?
 - c) NHS funded nursing care?
 - d) "Care at Home" NHS Continuing Healthcare packages care?
3. What was the total NHS Continuing Healthcare budget for adults in your CCG in the year 2017-18?
4. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in the year 2017-18?
5. For each of the following categories, what was the actual amount spent by your CCG in the year 2017-18 for those adults in receipt of:
 - a) Fully funded NHS Continuing Healthcare packages of care?
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?
 - c) NHS funded nursing care?
 - d) "Care at Home" NHS Continuing Healthcare packages of care?
6. What is your CCG's total NHS Continuing Healthcare budget for adults for the year 2018-19?
7. What is your CCG's total anticipated NHS Continuing Healthcare budget for adults for the year 2019-20?
8. What is your CCG's total anticipated NHS Continuing Healthcare budget for adults for the year 2020-21?
9. What activities are being undertaken to prepare all appropriate staff for the implementation of the revised National Framework for NHS Continuing Healthcare which takes effect from 1st October 2018?

Our Response:

		WIRRAL CCG
1	How many adults in your CCG currently receive NHS Continuing Healthcare?	544
2	How many adults in your CCG currently receive each of the following:	
a	Fully funded NHS Continuing Healthcare packages of care?	411
b	Joint funded Local Authority / NHS Continuing Healthcare packages of care?	133
c	NHS funded nursing care?	529
d	"Care at Home" NHS Continuing Healthcare packages care?	226
3	What was the total NHS Continuing Healthcare budget for adults in your CCG in the year 2017-18?	£28,199,366
4	What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in the year 2017-18?	£33,152,817
5	For each of the following categories, what was the actual amount spent by your CCG in the year 2017-18 for those adults in receipt of:	
a)	Fully funded NHS Continuing Healthcare packages of care?	£17,273,453
b)	Joint funded Local Authority / NHS Continuing Healthcare packages of care?	£10,333,755
c)	NHS funded nursing care?	£5,545,609
d)	"Care at Home" NHS Continuing Healthcare packages of care?	N/A - Ledger does not report separately on this category
6	What is your CCG's total NHS Continuing Healthcare budget for adults for the year 2018-19?	£29,116,301
7	What is your CCG's total anticipated NHS Continuing Healthcare budget for adults for the year 2019-20?	We have not yet finalised figures for this
8	What is your CCG's total anticipated NHS Continuing Healthcare budget for adults for the year 2020-21?	We have not yet finalised figures for this
9	What activities are being undertaken to prepare all appropriate staff for the implementation of the revised National Framework for NHS Continuing Healthcare which takes effect from 1st October 2018?	See below

The NHS CHC & Complex Care service have plans in place ensure revised National Framework is implemented effectively across all 5 CCG localities.

- Plans are being drawn up by Joint Operational Group to ensure all staff within the service are aware of and understand these changes and are ready and able to change practice on 1st October 2018.
- Those plans include actions required to inform partner agencies of the changes, including Local Authorities, Community Staff, Integrated Discharge Teams, Hospice Staff, CWP and Provider Agencies, ensuring they are able to make a referral when necessary in line with the revised framework.
- Joint Operational Group are recommending to Programme Board that CHC referrals are made using the IEG4 digital system from 1st October as this will ensure the updated CHC tools are automatically used within the digital system thereby avoiding the potential for older version of the tools being used.
- Steps have been taken by our digital partner to ensure the updated & revised tools are available from 1st October enabling all staff to use revised tools with immediate effect.
- Support has been given to staff in partner agencies to register their staff on IEG4 in readiness for 1st Oct 2018
- CCG Clinical Leads are working with leads in partner agencies to facilitate forums in order to share knowledge so to ensure changes are widely communicated and implemented.
- Partners attending the Joint Operational Group are supporting with the facilitation of such forums within Adult Social Care to ensure that updates are rolled out across both health and social care sectors.

- Key changes to be communicated include:
 1. Details of revised mandatory tools (Checklist / Decision support tool / Fast track tool)
 2. Key areas of policy that have been clarified

We hope this information is useful, however if you require any further information please do not hesitate to contact a member of the Corporate Affairs Team (contact details at the top of this letter)

Yours sincerely



Paul Edwards
Director of Corporate Affairs
NHS Wirral Clinical Commissioning Group

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