

CoreNominal	Title	Value
2800	Agency/Supply Teaching (Short Term)	1,248,036.10
2805	Agency/Supply Education Support	329,366.43
2810	Agency/Supply Teaching (Long Term /Vac)	532,385.66
2815	Agency/Supply Other Support	257,963.29
Grand Summaries		
		2,367,751.48

Nominal	Title	Value
AET2800	Agency Supply Cover - Teaching	700.00
ANG2800	Agency/Supply Teaching (Short Term)	16,503.88
APA2800	Agency/Supply Teaching (Short Term)	3,050.00
BCA2800	Agency/Supply Teaching (Short Term)	32,364.00
BPA2800	Agency/Supply Teaching (Short Term)	2,728.83
BRO2800	Agency/Supply Teaching (Short Term)	32,314.73
BTA2800	Agency/Supply Teaching (Short Term)	33,578.10
CAL2800	Agency/Supply Teaching (Short Term)	3,099.00
CCA2800	Agency/Supply Teaching (Short Term)	32,342.36
CDA2800	Agency/Supply Teaching (Short Term)	27,796.12
CPA2800	Agency/Supply Teaching (Short Term)	8,771.59
CSC2800	Agency/Supply Teaching (Short Term)	2,280.00
CSS2800	Agency/Supply Teaching (Short Term)	
CWA2800	Agency/Supply Teaching (Short Term)	-
ECA2800	Agency/Supply Teaching (Short Term)	4,622.12
ECC2800	Agency/Supply Teaching (Short Term)	60.00
EPA2800	Agency/Supply Teaching (Short Term)	
ESA2800	Agency/Supply Teaching (Short Term)	
FDA2800	Agency/Supply Teaching (Short Term)	4,462.02
FDP2800	Agency/Supply Teaching (Short Term)	56,949.72
FIP2800	Agency/Supply Teaching (Short Term)	20,214.63
FPA2800	Agency/Supply Teaching (Short Term)	5,649.00
FXA2800	Agency/Supply Teaching (Short Term)	94,002.27
GBA2800	Agency/Supply Teaching (Short Term)	
GFA2800	Agency/Supply Teaching (Short Term)	
GRA2800	Agency/Supply Teaching (Short Term)	4,176.60
GWA2800	Agency/Supply Teaching (Short Term)	32,970.00
HPA2800	Agency/Supply Teaching (Short Term)	283.00
HRA2800	Agency/Supply Teaching (Short Term)	3,399.00
HSA2800	Agency/Supply Teaching (Short Term)	60,508.60
HWA2800	Agency/Supply Teaching (Short Term)	3,459.00
KWA2800	Agency/Supply Teaching (Short Term)	32,918.55
LFP2800	Agency/Supply Teaching (Short Term)	16,360.55
LPA2800	Agency/Supply Teaching (Short Term)	
MBA2800	Agency/Supply Teaching (Short Term)	111,125.76
MCC2800	Agency/Supply Teaching (Short Term)	
MEA2800	Agency/Supply Teaching (Short Term)	14,822.40
MHA2800	Agency/Supply Teaching (Short Term)	
MPA2800	Agency/Supply Teaching (Short Term)	4,197.12
MTA2800	Agency/Supply Teaching (Short Term)	8,344.34
NFA2800	Agency/Supply Teaching (Short Term)	2,401.20
NLA2800	Agency/Supply Teaching (Short Term)	1,790.00
NOP2800	Agency/Supply Teaching (Short Term)	1,365.00
NPS2800	Agency/Supply Teaching (Short Term)	9,965.00
NRA2800	Agency/Supply Teaching (Short Term)	4,186.86
NTH2800	Agency/Supply Teaching (Short Term)	568.78
NWT2800	Agency/Supply Teaching (Short Term)	14,280.00

OKA2800	Agency/Supply Teaching (Short Term)	
OMA2800	Agency/Supply Teaching (Short Term)	6,967.55
PIO2800	Agency/Supply Teaching (Short Term)	
PKA2800	Agency/Supply Teaching (Short Term)	
PPA2800	Agency/Supply Teaching (Short Term)	2,463.00
PSA2800	Agency/Supply Teaching (Short Term)	19,827.74
RID2800	Agency/Supply Teaching (Short Term)	
RPA2800	Agency/Supply Teaching (Short Term)	5,240.00
RWS2800	Agency/Supply Teaching (Short Term)	9,906.03
RYA2800	Agency/Supply Teaching (Short Term)	34,544.00
SBA2800	Agency/Supply Teaching (Short Term)	15,440.81
SHA2800	Agency/Supply Teaching (Short Term)	10,969.00
SHC2800	Agency/Supply Teaching (Short Term)	88,840.53
SHL2800	Agency/Supply Teaching (Short Term)	10,128.00
SJA2800	Agency/Supply Teaching (Short Term)	4,532.25
STH2800	Agency/Supply Teaching (Short Term)	30,072.00
SVA2800	Agency/Supply Teaching (Short Term)	2,100.00
TDS2800	Agency/Supply Teaching (Short Term)	
TEC2800	Agency/Supply Teaching (Short Term)	16,453.56
TGW2800	Agency/Supply Teaching (Short Term)	11,123.00
TPA2800	Agency/Supply Teaching (Short Term)	-
TSS2800	Agency/Supply Teaching (Short Term)	
TTA2800	Agency/Supply Teaching (Short Term)	
TTC2800	Agency/Supply Teaching (Short Term)	23,418.00
UTT2800	Agency/Supply Teaching (Short Term)	-
WCA2800	Agency/Supply Teaching (Short Term)	19,292.52
WNA2800	Agency/Supply Teaching (Short Term)	19,283.52
WPA2800	Agency/Supply Teaching (Short Term)	4,234.99
WTA2800	Agency/Supply Teaching (Short Term)	
Grand Summaries		
		1,043,446.63
59415.18		

Nominal	Title	Value
ANG2805	Agency/Supply Education Support	
APA2805	Agency/Supply Education Support	
BCA2805	Agency/Supply Education Support	
BPA2805	Agency/Supply Education Support	
BRO2805	Agency/Supply Education Support	4,267.60
BTA2805	Agency/Supply Education Support	
CAL2805	Agency/Supply Education Support	9,548.00
CCA2805	Agency/Supply Education Support	
CDA2805	Agency/Supply Education Support	
CPA2805	Agency/Supply Education Support	22,853.96
CSC2805	Agency/Supply Education Support	50,598.87
CSS2805	Agency/Supply Education Support	
CWA2805	Agency/Supply Education Support	
ECA2805	Agency/Supply Education Support	
ECC2805	Agency/Supply Education Support	
EPA2805	Agency/Supply Education Support	
ESA2805	Agency/Supply Education Support	
FDA2805	Agency/Supply Education Support	
FDP2805	Agency/Supply Education Support	
FIP2805	Agency/Supply Education Support	137.00
FPA2805	Agency/Supply Education Support	975.00
FXA2805	Agency/Supply Education Support	368.75
GBA2805	Agency/Supply Education Support	
GFA2805	Agency/Supply Education Support	
GRA2805	Agency/Supply Education Support	10,906.60
GWA2805	Agency/Supply Education Support	
HPA2805	Agency/Supply Education Support	
HRA2805	Agency/Supply Education Support	846.00
HSA2805	Agency/Supply Education Support	
HWA2805	Agency/Supply Education Support	
KWA2805	Agency/Supply Education Support	12,134.29
LFP2805	Agency/Supply Education Support	16,974.95
LPA2805	Agency/Supply Education Support	
MBA2805	Agency/Supply Education Support	561.00
MCC2805	Agency/Supply Education Support	
MEA2805	Agency/Supply Education Support	
MHA2805	Agency/Supply Education Support	
MPA2805	Agency/Supply Education Support	50,851.02
MTA2805	Agency/Supply Education Support	
NFA2805	Agency/Supply Education Support	
NLA2805	Agency/Supply Education Support	5,210.00
NOP2805	Agency/Supply Education Support	17,794.50
NPS2805	Agency/Supply Education Support	37,130.00
NRA2805	Agency/Supply Education Support	
NTH2805	Agency/Supply Education Support	
NWT2805	Agency/Supply Education Support	
OKA2805	Agency/Supply Education Support	

OMA2805	Agency/Supply Education Support	11,934.95
PIO2805	Agency/Supply Education Support	13,639.50
PKA2805	Agency/Supply Education Support	
PPA2805	Agency/Supply Education Support	
PSA2805	Agency/Supply Education Support	14,572.61
RID2805	Agency/Supply Education Support	16,304.34
RPA2805	Agency/Supply Education Support	657.00
RWS2805	Agency/Supply Education Support	
RYA2805	Agency/Supply Education Support	
SBA2805	Agency/Supply Education Support	369.02
SHA2805	Agency/Supply Education Support	
SHC2805	Agency/Supply Education Support	
SHL2805	Agency/Supply Education Support	
SJA2805	Agency/Supply Education Support	
STH2805	Agency/Supply Education Support	3,495.20
SVA2805	Agency/Supply Education Support	98.00
TDS2805	Agency/Supply Education Support	
TEC2805	Agency/Supply Education Support	
TGW2805	Agency/Supply Education Support	
TPA2805	Agency/Supply Education Support	9,074.50
TSS2805	Agency/Supply Education Support	
TTA2805	Agency/Supply Education Support	
TTC2805	Agency/Supply Education Support	
UTT2805	Agency/Supply Education Support	
WCA2805	Agency/Supply Education Support	16,533.77
WNA2805	Agency/Supply Education Support	
WPA2805	Agency/Supply Education Support	1,530.00
WTA2805	Agency/Supply Education Support	
Grand Summaries		
		329,366.43
59415.18		

Nominal	Title	Value
AET2810	Agency Supply Cover - Premises	
ANG2810	Agency/Supply Teaching (Long Term /Vac)	
APA2810	Agency/Supply Teaching (Long Term /Vac)	
BCA2810	Agency/Supply Teaching (Long Term /Vac)	54,421.90
BPA2810	Agency/Supply Teaching (Long Term /Vac)	
BRO2810	Agency/Supply Teaching (Long Term /Vac)	26,973.93
BTA2810	Agency/Supply Teaching (Long Term /Vac)	
CAL2810	Agency/Supply Teaching (Long Term /Vac)	17,000.00
CCA2810	Agency/Supply Teaching (Long Term /Vac)	23,131.30
CDA2810	Agency/Supply Teaching (Long Term /Vac)	
CPA2810	Agency/Supply Teaching (Long Term /Vac)	845.00
CSC2810	Agency/Supply Teaching (Long Term /Vac)	47,046.79
CSS2810	Agency/Supply Teaching (Long Term /Vac)	
CWA2810	Agency/Supply Teaching (Long Term /Vac)	504.00
ECA2810	Agency/Supply Teaching (Long Term /Vac)	
ECC2810	Agency/Supply Teaching (Long Term /Vac)	
EPA2810	Agency/Supply Teaching (Long Term /Vac)	
ESA2810	Agency/Supply Teaching (Long Term /Vac)	
FDA2810	Agency/Supply Teaching (Long Term /Vac)	10,951.15
FDP2810	Agency/Supply Teaching (Long Term /Vac)	3,381.84
FIP2810	Agency/Supply Teaching (Long Term /Vac)	5,998.50
FPA2810	Agency/Supply Teaching (Long Term /Vac)	3,900.00
FXA2810	Agency/Supply Teaching (Long Term /Vac)	1,073.60
GBA2810	Agency/Supply Teaching (Long Term /Vac)	
GFA2810	Agency/Supply Teaching (Long Term /Vac)	
GRA2810	Agency/Supply Teaching (Long Term /Vac)	46,979.40
GWA2810	Agency/Supply Teaching (Long Term /Vac)	12,858.07
HPA2810	Agency/Supply Teaching (Long Term /Vac)	
HRA2810	Agency/Supply Teaching (Long Term /Vac)	
HSA2810	Agency/Supply Teaching (Long Term /Vac)	33,966.32
HWA2810	Agency/Supply Teaching (Long Term /Vac)	
KWA2810	Agency/Supply Teaching (Long Term /Vac)	
LFP2810	Agency/Supply Teaching (Long Term /Vac)	
LPA2810	Agency/Supply Teaching (Long Term /Vac)	
MBA2810	Agency/Supply Teaching (Long Term /Vac)	
MCC2810	Agency/Supply Teaching (Long Term /Vac)	
MEA2810	Agency/Supply Teaching (Long Term /Vac)	
MHA2810	Agency/Supply Teaching (Long Term /Vac)	
MPA2810	Agency/Supply Teaching (Long Term /Vac)	
MTA2810	Agency/Supply Teaching (Long Term /Vac)	45,054.39
NFA2810	Agency/Supply Teaching (Long Term /Vac)	
NLA2810	Agency/Supply Teaching (Long Term /Vac)	
NOP2810	Agency/Supply Teaching (Long Term /Vac)	
NPS2810	Agency/Supply Teaching (Long Term /Vac)	12,850.00
NRA2810	Agency/Supply Teaching (Long Term /Vac)	14,725.42
NTH2810	Agency/Supply Teaching (Long Term /Vac)	9,555.11
NWT2810	Agency/Supply Teaching (Long Term /Vac)	

OKA2810	Agency/Supply Teaching (Long Term /Vac)	
OMA2810	Agency/Supply Teaching (Long Term /Vac)	
PIO2810	Agency/Supply Teaching (Long Term /Vac)	
PKA2810	Agency/Supply Teaching (Long Term /Vac)	
PPA2810	Agency/Supply Teaching (Long Term /Vac)	
PSA2810	Agency/Supply Teaching (Long Term /Vac)	
RID2810	Agency/Supply Teaching (Long Term /Vac)	
RPA2810	Agency/Supply Teaching (Long Term /Vac)	
RWS2810	Agency/Supply Teaching (Long Term /Vac)	14,610.35
RYA2810	Agency/Supply Teaching (Long Term /Vac)	
SBA2810	Agency/Supply Teaching (Long Term /Vac)	65,481.22
SHA2810	Agency/Supply Teaching (Long Term /Vac)	
SHC2810	Agency/Supply Teaching (Long Term /Vac)	
SHL2810	Agency/Supply Teaching (Long Term /Vac)	
SJA2810	Agency/Supply Teaching (Long Term /Vac)	8,509.00
STH2810	Agency/Supply Teaching (Long Term /Vac)	6,265.00
SVA2810	Agency/Supply Teaching (Long Term /Vac)	
TDS2810	Agency/Supply Teaching (Long Term /Vac)	
TEC2810	Agency/Supply Teaching (Long Term /Vac)	
TGW2810	Agency/Supply Teaching (Long Term /Vac)	
TPA2810	Agency/Supply Teaching (Long Term /Vac)	2,250.00
TSS2810	Agency/Supply Teaching (Long Term /Vac)	
TTA2810	Agency/Supply Teaching (Long Term /Vac)	
TTC2810	Agency/Supply Teaching (Long Term /Vac)	
UTT2810	Agency/Supply Teaching (Long Term /Vac)	29,670.26
WCA2810	Agency/Supply Teaching (Long Term /Vac)	
WNA2810	Agency/Supply Teaching (Long Term /Vac)	
WPA2810	Agency/Supply Teaching (Long Term /Vac)	
WTA2810	Agency/Supply Teaching (Long Term /Vac)	
Grand Summaries		
		498,002.55
59415.18		

Nominal	Title	Value
AET2815	Agency Supply Cover - Admin	93,041.38
ANG2815	Agency/Supply Other Support	
APA2815	Agency/Supply Other Support	
BCA2815	Agency/Supply Other Support	
BPA2815	Agency/Supply Other Support	
BRO2815	Agency/Supply Other Support	9,810.00
BTA2815	Agency/Supply Other Support	
CAL2815	Agency/Supply Other Support	
CCA2815	Agency/Supply Other Support	
CDA2815	Agency/Supply Other Support	
CPA2815	Agency/Supply Other Support	
CSC2815	Agency/Supply Other Support	186.00
CSS2815	Agency/Supply Other Support	
CWA2815	Agency/Supply Other Support	
ECA2815	Agency/Supply Other Support	
ECC2815	Agency/Supply Other Support	
EPA2815	Agency/Supply Other Support	
ESA2815	Agency/Supply Other Support	
FDA2815	Agency/Supply Other Support	3,159.52
FDP2815	Agency/Supply Other Support	19,060.26
FIP2815	Agency/Supply Other Support	363.00
FPA2815	Agency/Supply Other Support	
FXA2815	Agency/Supply Other Support	
GBA2815	Agency/Supply Other Support	
GFA2815	Agency/Supply Other Support	
GRA2815	Agency/Supply Other Support	3,486.90
GWA2815	Agency/Supply Other Support	
HPA2815	Agency/Supply Other Support	
HRA2815	Agency/Supply Other Support	
HSA2815	Agency/Supply Other Support	
HWA2815	Agency/Supply Other Support	
KWA2815	Agency/Supply Other Support	
LFP2815	Agency/Supply Other Support	3,018.94
LPA2815	Agency/Supply Other Support	
MBA2815	Agency/Supply Other Support	1,500.00
MCC2815	Agency/Supply Other Support	
MEA2815	Agency/Supply Other Support	
MHA2815	Agency/Supply Other Support	
MPA2815	Agency/Supply Other Support	15,166.32
MTA2815	Agency/Supply Other Support	7,351.38
NFA2815	Agency/Supply Other Support	
NLA2815	Agency/Supply Other Support	
NOP2815	Agency/Supply Other Support	
NPS2815	Agency/Supply Other Support	44,762.77
NRA2815	Agency/Supply Other Support	3,471.38
NTH2815	Agency/Supply Other Support	
NWT2815	Agency/Supply Other Support	

OKA2815	Agency/Supply Other Support	
OMA2815	Agency/Supply Other Support	330.00
PIO2815	Agency/Supply Other Support	
PKA2815	Agency/Supply Other Support	
PPA2815	Agency/Supply Other Support	
PSA2815	Agency/Supply Other Support	11,707.89
RID2815	Agency/Supply Other Support	
RPA2815	Agency/Supply Other Support	
RWS2815	Agency/Supply Other Support	
RYA2815	Agency/Supply Other Support	
SBA2815	Agency/Supply Other Support	4,810.89
SHA2815	Agency/Supply Other Support	
SHC2815	Agency/Supply Other Support	
SHL2815	Agency/Supply Other Support	
SJA2815	Agency/Supply Other Support	
STH2815	Agency/Supply Other Support	537.00
SVA2815	Agency/Supply Other Support	
TDS2815	Agency/Supply Other Support	
TEC2815	Agency/Supply Other Support	
TGW2815	Agency/Supply Other Support	
TPA2815	Agency/Supply Other Support	28,147.45
TSS2815	Agency/Supply Other Support	
TTA2815	Agency/Supply Other Support	
TTC2815	Agency/Supply Other Support	
UTT2815	Agency/Supply Other Support	
WCA2815	Agency/Supply Other Support	
WNA2815	Agency/Supply Other Support	
WPA2815	Agency/Supply Other Support	
WTA2815	Agency/Supply Other Support	
Grand Summaries		
		249,911.08
59415.18		

Nominal	Title	Value
AWA2800	Agency/Supply Teaching (Short Term)	990.00
BHA2800	Agency/Supply Teaching (Short Term)	40,608.94
KGA2800	Agency/Supply Teaching (Short Term)	32,078.95
LAE2800	Agency Supply Cover - Teaching	
NTA2800	Agency/Supply Teaching (Short Term)	113,139.72
Grand Summaries		
		186,817.61
59415.18		

Nominal	Title	Value
AWA2815	Agency/Supply Other Support	792.00
BHA2815	Agency/Supply Other Support	
KGA2815	Agency/Supply Other Support	
LAE2815	Agency Supply Cover - Admin	
NTA2815	Agency/Supply Other Support	
Grand Summaries		
		792.00
59415.18		

CoreNominal	Title	Value
2800	Agency/Supply Teaching (Short Term)	17,771.86
2805	Agency/Supply Education Support	
2810	Agency/Supply Teaching (Long Term /Vac)	34,383.11
2815	Agency/Supply Other Support	7,260.21
Grand Summaries		
		59,415.18
59415.18		