

**Fees & Expenses**

Sum of Amount

Costc(T)	Account	Account(T)	Total
Academic Registrars Department	2701	Consultancy Fees	246,623.92
Academic Registrars Department	2702	U/G Ext Examiners Expenses	17,352.70
Academic Registrars Department	2703	U/G Ext Examiners Fees	85,719.40
Academic Registrars Department	2704	P/G Ext Examiners Expenses	16,269.81
Academic Registrars Department	2705	P/G Ext Examiners Fees	45,887.17
Academic Registrars Department	2706	Fees (Other)	-2,163.37
Academic Registrars Department	2711	Exemption Fees	45,526.26
Academic Registrars Department	2717	Other Audit Fees	1,374.75
Accommodation - Bramall Court	2706	Fees (Other)	0.00
Accommodation - Castle Irwell	2706	Fees (Other)	507.60
Accommodation - Central Office	2701	Consultancy Fees	8,335.34
Accommodation - Central Office	2706	Fees (Other)	129,518.41
Accommodation - Central Office	2710	Franchise Fees	7,050.00
Accommodation - Central Office	2716	Audit fees - External	14,198.60
Accommodation - Central Office	2719	Legal fees	67,500.00
Accommodation - Constantine Court	2706	Fees (Other)	0.00
Accommodation - Eddie Colman Court	2706	Fees (Other)	0.00
Accommodation - Horlock Court	2706	Fees (Other)	0.00
Accommodation - John Lester Court	2706	Fees (Other)	0.00
Accommodation - Matthias Court	2706	Fees (Other)	0.00
Adelphi Research Inst for Creative Arts/Sciences	2701	Consultancy Fees	443.52
Adelphi Research Inst for Creative Arts/Sciences	2706	Fees (Other)	20,431.89
Adelphi Research Inst for Creative Arts/Sciences	2711	Exemption Fees	3,240.00
Adelphi Research Inst for Creative Arts/Sciences	2716	Audit fees - External	587.50
Adelphi Research Inst for Creative Arts/Sciences	2722	Enterprise Payment to Partners	21,599.00
Campus Services	2719	Legal fees	7,500.00
Catering Services	2701	Consultancy Fees	37,477.20
College of Health and Social Care	2701	Consultancy Fees	6,041.39
College of Health and Social Care	2706	Fees (Other)	1,160.00
College of Health and Social Care	2711	Exemption Fees	1,100.00
College of Health and Social Care	2721	Payment to Partners	3,300.00
Conference Office	2701	Consultancy Fees	3,941.18
Conference Office	2706	Fees (Other)	1,903.51
Depreciation & Financing Charges	2701	Consultancy Fees	-92,531.00
Depreciation & Financing Charges	2706	Fees (Other)	-136,590.82
Depreciation & Financing Charges	2717	Other Audit Fees	-78,632.48
Depreciation & Financing Charges	2719	Legal fees	-8,048.75
Director of Commercial Services	2701	Consultancy Fees	12,318.28
Director of Commercial Services	2706	Fees (Other)	19,864.31
Director of Commercial Services	2711	Exemption Fees	0.00
Education Development	2701	Consultancy Fees	9,051.80
Education Development	2706	Fees (Other)	2,505.00
Education Development	2711	Exemption Fees	55,275.16

Enterprise	2701	Consultancy Fees	159,372.74
Enterprise	2706	Fees (Other)	28,087.10
Enterprise	2707	Overseas Recruitment Agents Fees	-2,391.91
Enterprise	2711	Exemption Fees	154,008.20
Enterprise	2717	Other Audit Fees	78,716.25
Enterprise and Development	2701	Consultancy Fees	304,681.44
Enterprise and Development	2706	Fees (Other)	100.00
Enterprise and Development	2711	Exemption Fees	0.00
Enterprise and Development	2717	Other Audit Fees	36,945.88
Enterprise and Development	2719	Legal fees	21,394.48
Estates - Campus & Residential Services	2706	Fees (Other)	411.25
Estates - Capital	2706	Fees (Other)	137,327.55
Estates - Capital	2717	Other Audit Fees	45,356.57
Estates - Capital	2719	Legal fees	10,163.75
Estates - Client Funded	2701	Consultancy Fees	19,152.50
Estates - Client Funded	2706	Fees (Other)	3,348.75
Estates - Day to Day	2701	Consultancy Fees	17,475.00
Estates - Day to Day	2711	Exemption Fees	6,120.00
Estates - Day to Day	2717	Other Audit Fees	7,446.57
Estates - HEFCE	2701	Consultancy Fees	102.02
Estates - HEFCE	2706	Fees (Other)	4,755.93
Estates - Major Maintenance	2701	Consultancy Fees	1,398.38
Estates - Major Maintenance	2706	Fees (Other)	1,585.31
European Social Fund	2717	Other Audit Fees	-3,000.00
European Social Fund	2718	E C Levy	0.00
European Studies Research Institute	2701	Consultancy Fees	88.97
European Studies Research Institute	2706	Fees (Other)	781.70
European Studies Research Institute	2711	Exemption Fees	9,720.00
Faculty - Business, Law and the Built Environment	2701	Consultancy Fees	8,322.00
Faculty - Business, Law and the Built Environment	2706	Fees (Other)	2,282.98
Faculty - Business, Law and the Built Environment	2711	Exemption Fees	710.00
Faculty - Science, Engineering & the Environment	2701	Consultancy Fees	13.04
Faculty - Science, Engineering & the Environment	2706	Fees (Other)	110.00
Faculty - Science, Engineering & the Environment	2711	Exemption Fees	810.00
Faculty- Arts, Media & Social Sciences	2701	Consultancy Fees	51.02
Faculty- Arts, Media & Social Sciences	2706	Fees (Other)	228,064.67
Faculty- Arts, Media & Social Sciences	2717	Other Audit Fees	2,820.00
Finance Control	2701	Consultancy Fees	-28,790.00
Finance Control	2706	Fees (Other)	73,551.07
Finance Control	2719	Legal fees	38,943.99
Finance Department	2701	Consultancy Fees	23,434.44
Finance Department	2706	Fees (Other)	117,348.94
Finance Department	2711	Exemption Fees	367.13
Finance Department	2715	Audit fees - Internal	134,631.51
Finance Department	2716	Audit fees - External	39,733.33
Finance Department	2717	Other Audit Fees	28,143.87
Finance Department	2719	Legal fees	5,031.25

Health Centre	2708	Medical Fees	90,000.00
Human Resources	2701	Consultancy Fees	68,817.70
Human Resources	2706	Fees (Other)	-1,036.40
Human Resources	2708	Medical Fees	1,047.15
Human Resources	2717	Other Audit Fees	240,613.42
Information Systems Institute	2711	Exemption Fees	3,240.00
Information Systems Research Institute	2701	Consultancy Fees	8,055.74
Information Systems Research Institute	2706	Fees (Other)	6,626.97
Information Systems Research Institute	2711	Exemption Fees	4,105.00
Information Systems Research Institute	2716	Audit fees - External	4,935.00
Institute for Public Health Research & Policy	2701	Consultancy Fees	720.00
Institute for Public Health Research & Policy	2706	Fees (Other)	800.00
Institute for Social Research	2701	Consultancy Fees	53,768.67
Institute for Social Research	2706	Fees (Other)	7,777.64
Institute for Social Research	2711	Exemption Fees	6,480.00
Institute of Health Research	2701	Consultancy Fees	60,017.89
Institute of Health Research	2704	P/G Ext Examiners Expenses	-120.00
Institute of Health Research	2716	Audit fees - External	1,292.50
Institute of Health Research	2717	Other Audit Fees	2,585.00
Libraries	2701	Consultancy Fees	517,991.69
Libraries	2706	Fees (Other)	20.00
Libraries	2711	Exemption Fees	2,557.50
Management Research Institute	2701	Consultancy Fees	11,250.00
Management Research Institute	2706	Fees (Other)	2,408.66
Occupational Hygiene & Safety Services	2701	Consultancy Fees	41,026.42
Occupational Hygiene & Safety Services	2706	Fees (Other)	0.00
Occupational Hygiene & Safety Services	2708	Medical Fees	12,366.04
Occupational Hygiene & Safety Services	2711	Exemption Fees	0.00
Occupational Hygiene & Safety Services	2715	Audit fees - Internal	881.25
Occupational Hygiene & Safety Services	2716	Audit fees - External	3,855.68
Occupational Hygiene & Safety Services	2717	Other Audit Fees	1,444.66
Offices of the Vice Chancellor and Registrar	2701	Consultancy Fees	18,663.88
Offices of the Vice Chancellor and Registrar	2706	Fees (Other)	34,664.65
Offices of the Vice Chancellor and Registrar	2708	Medical Fees	1,170.00
Offices of the Vice Chancellor and Registrar	2716	Audit fees - External	0.00
Offices of the Vice Chancellor and Registrar	2717	Other Audit Fees	47,431.85
Offices of the Vice Chancellor and Registrar	2719	Legal fees	46,626.91
Planning and Performance Directorate	2701	Consultancy Fees	50,940.37
Quality and Standards Unit	2701	Consultancy Fees	2,665.79
Quality and Standards Unit	2702	U/G Ext Examiners Expenses	1,295.94
R.I. for the Built & Human Environment	2701	Consultancy Fees	33,079.87
R.I. for the Built & Human Environment	2704	P/G Ext Examiners Expenses	760.78
R.I. for the Built & Human Environment	2706	Fees (Other)	16,097.31
R.I. for the Built & Human Environment	2711	Exemption Fees	50,347.50
R.I. for the Built & Human Environment	2716	Audit fees - External	1,938.75
Reserve Balances	2706	Fees (Other)	1,200.00
Salford Business School	2701	Consultancy Fees	59,916.82

Salford Business School	2706	Fees (Other)	37,890.08
Salford Business School	2707	Overseas Recruitment Agents Fees	181,264.31
Salford Business School	2711	Exemption Fees	280,264.40
Salford Business School	2716	Audit fees - External	0.00
Salford Business School	2722	Enterprise Payment to Partners	-4,103.15
School of Art & Design	2701	Consultancy Fees	22,140.85
School of Art & Design	2704	P/G Ext Examiners Expenses	244.00
School of Art & Design	2706	Fees (Other)	74,349.90
School of Art & Design	2707	Overseas Recruitment Agents Fees	8,339.25
School of Art & Design	2710	Franchise Fees	69,058.00
School of Art & Design	2711	Exemption Fees	19,469.00
School of Art & Design	2718	E C Levy	-7,177.10
School of Art & Design	2722	Enterprise Payment to Partners	30,000.00
School of Computing, Science & Engineering	2701	Consultancy Fees	34,920.05
School of Computing, Science & Engineering	2706	Fees (Other)	22,844.73
School of Computing, Science & Engineering	2707	Overseas Recruitment Agents Fees	86,785.00
School of Computing, Science & Engineering	2711	Exemption Fees	443,498.00
School of Computing, Science & Engineering	2717	Other Audit Fees	2,350.00
School of Computing, Science & Engineering	2718	E C Levy	5,384.72
School of Computing, Science & Engineering	2722	Enterprise Payment to Partners	177,548.40
School of English,Sociology, Politics & Contempora	2701	Consultancy Fees	705,621.46
School of English,Sociology, Politics & Contempora	2706	Fees (Other)	11,218.52
School of English,Sociology, Politics & Contempora	2707	Overseas Recruitment Agents Fees	-376.00
School of English,Sociology, Politics & Contempora	2711	Exemption Fees	52,936.80
School of Environmental & Life Sciences	2701	Consultancy Fees	58,863.67
School of Environmental & Life Sciences	2702	U/G Ext Examiners Expenses	24.00
School of Environmental & Life Sciences	2706	Fees (Other)	5,173.29
School of Environmental & Life Sciences	2707	Overseas Recruitment Agents Fees	38,405.63
School of Environmental & Life Sciences	2710	Franchise Fees	197,962.01
School of Environmental & Life Sciences	2711	Exemption Fees	126,200.00
School of Environmental & Life Sciences	2717	Other Audit Fees	809.74
School of Health, Sport & Rehabilitation Sciences	2701	Consultancy Fees	2,596.83
School of Health, Sport & Rehabilitation Sciences	2702	U/G Ext Examiners Expenses	37.00
School of Health, Sport & Rehabilitation Sciences	2706	Fees (Other)	9,155.00
School of Health, Sport & Rehabilitation Sciences	2707	Overseas Recruitment Agents Fees	1,980.00
School of Health, Sport & Rehabilitation Sciences	2711	Exemption Fees	114,845.90
School of Health, Sport & Rehabilitation Sciences	2717	Other Audit Fees	-1,028.12
School of Health, Sport & Rehabilitation Sciences	2722	Enterprise Payment to Partners	9,749.95
School of Languages	2701	Consultancy Fees	237,150.80
School of Languages	2706	Fees (Other)	55,149.69
School of Languages	2707	Overseas Recruitment Agents Fees	62,766.82
School of Languages	2711	Exemption Fees	87,265.00
School of Languages	2717	Other Audit Fees	3,477.34
School of Law	2701	Consultancy Fees	3,932.28
School of Law	2706	Fees (Other)	2,595.56
School of Law	2707	Overseas Recruitment Agents Fees	0.00
School of Law	2711	Exemption Fees	5,087.50

School of Media, Music & Performance	2701	Consultancy Fees	16,504.96
School of Media, Music & Performance	2706	Fees (Other)	60,157.21
School of Media, Music & Performance	2707	Overseas Recruitment Agents Fees	4,350.00
School of Media, Music & Performance	2711	Exemption Fees	105,751.60
School of Nursing & Midwifery	2701	Consultancy Fees	16,489.57
School of Nursing & Midwifery	2706	Fees (Other)	190.00
School of Nursing & Midwifery	2707	Overseas Recruitment Agents Fees	990.00
School of Nursing & Midwifery	2710	Franchise Fees	83,986.00
School of Nursing & Midwifery	2711	Exemption Fees	51,265.00
School of Nursing & Midwifery	2717	Other Audit Fees	1,028.12
School of Social Work, Psychology & Public Health	2701	Consultancy Fees	7,539.24
School of Social Work, Psychology & Public Health	2704	P/G Ext Examiners Expenses	-825.00
School of Social Work, Psychology & Public Health	2706	Fees (Other)	198,475.79
School of Social Work, Psychology & Public Health	2710	Franchise Fees	148,082.02
School of Social Work, Psychology & Public Health	2711	Exemption Fees	13,846.00
School of Social Work, Psychology & Public Health	2717	Other Audit Fees	9,893.19
School of the Built Environment	2701	Consultancy Fees	690,467.59
School of the Built Environment	2706	Fees (Other)	512,183.93
School of the Built Environment	2707	Overseas Recruitment Agents Fees	27,329.00
School of the Built Environment	2711	Exemption Fees	257,139.47
School of the Built Environment	2716	Audit fees - External	5,292.50
School of the Built Environment	2717	Other Audit Fees	7,813.75
School of the Built Environment	2718	E C Levy	18,760.80
School of the Built Environment	2722	Enterprise Payment to Partners	159,809.46
Science, Engineering & Environment Research Instit	2701	Consultancy Fees	5,626.33
Science, Engineering & Environment Research Instit	2706	Fees (Other)	340.00
Science, Engineering & Environment Research Instit	2711	Exemption Fees	47,335.00
Science, Engineering & Environment Research Instit	2716	Audit fees - External	13,453.75
Student Information Directorate	2701	Consultancy Fees	11,750.00
Student Life	2701	Consultancy Fees	22,233.58
SURF Centre	2701	Consultancy Fees	12,639.84
SURF Centre	2711	Exemption Fees	85.00
SURF Centre	2716	Audit fees - External	1,938.75
Telephone Services	2701	Consultancy Fees	9,300.00
Telephone Services	2717	Other Audit Fees	-840.00
The Research & Graduate College	2701	Consultancy Fees	25,876.18
The Research & Graduate College	2706	Fees (Other)	120.00
The Research & Graduate College	2711	Exemption Fees	28,867.50
The Research & Graduate College	2716	Audit fees - External	0.00
Unallocated/General Income	2711	Exemption Fees	0.00
Unallocated/General Income	2717	Other Audit Fees	35,671.52
University Arts Unit	2701	Consultancy Fees	160.64
University Arts Unit	2706	Fees (Other)	30,726.76
University Arts Unit	2717	Other Audit Fees	3,738.07
Grand Total			<u>9,736,907.78</u>