

Consumables :

Sum of Amount

| Costc(T) | Account | Account(T) | Total |
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| Academic Registrars Department | 2201 | General Consumables | 82,785.38 |
| Academic Registrars Department | 2228 | Purchasing Card Holding code | 19.00 |
| Academic Registrars Department | 2230 | Robe Hire Academic | 1,843.00 |
| Accommodation - Bramall Court | 2201 | General Consumables | 51.10 |
| Accommodation - Bramall Court | 2228 | Purchasing Card Holding code | 0.00 |
| Accommodation - Castle Irwell | 2228 | Purchasing Card Holding code | 0.00 |
| Accommodation - Central Office | 2201 | General Consumables | 4,158.01 |
| Accommodation - Central Office | 2228 | Purchasing Card Holding code | 244.17 |
| Accommodation - Central Office | 2308 | Aqua Cool Water | 452.03 |
| Accommodation - Horlock Court | 2228 | Purchasing Card Holding code | 0.00 |
| Adelphi Research Inst for Creative Arts/Sciences | 2201 | General Consumables | 62,027.47 |
| Adelphi Research Inst for Creative Arts/Sciences | 2228 | Purchasing Card Holding code | 0.00 |
| Adelphi Research Inst for Creative Arts/Sciences | 2308 | Aqua Cool Water | 15.00 |
| Campus Services | 2228 | Purchasing Card Holding code | 0.00 |
| Catering Services | 2201 | General Consumables | 11,211.00 |
| Catering Services | 2228 | Purchasing Card Holding code | 0.00 |
| Catering Services | 2308 | Aqua Cool Water | 479.94 |
| College of Health and Social Care | 2201 | General Consumables | 924.21 |
| College of Health and Social Care | 2202 | Small value consumables <£500 | 299.63 |
| College of Health and Social Care | 2228 | Purchasing Card Holding code | 0.00 |
| College of Health and Social Care | 2308 | Aqua Cool Water | 3,952.60 |
| Conference Office | 2201 | General Consumables | -2,876.26 |
| Conference Office | 2228 | Purchasing Card Holding code | 0.00 |
| Conference Office | 2308 | Aqua Cool Water | 73.45 |
| Depreciation & Financing Charges | 2201 | General Consumables | -48,482.51 |
| Director of Commercial Services | 2202 | Small value consumables <£500 | 1,030.61 |
| Director of Commercial Services | 2308 | Aqua Cool Water | 46.98 |
| Education Development | 2201 | General Consumables | 29,148.07 |
| Education Development | 2202 | Small value consumables <£500 | 458.27 |
| Education Development | 2228 | Purchasing Card Holding code | 0.40 |
| Education Development | 2308 | Aqua Cool Water | 1,494.92 |
| Enterprise | 2201 | General Consumables | 55,448.65 |
| Enterprise | 2202 | Small value consumables <£500 | 8,673.97 |
| Enterprise | 2228 | Purchasing Card Holding code | 666.00 |
| Enterprise | 2308 | Aqua Cool Water | 2,012.10 |
| Enterprise and Development | 2201 | General Consumables | 8,929.82 |
| Enterprise and Development | 2202 | Small value consumables <£500 | 5,328.57 |
| Enterprise and Development | 2228 | Purchasing Card Holding code | 0.00 |
| Enterprise and Development | 2308 | Aqua Cool Water | 455.61 |
| Estates - Day to Day | 2201 | General Consumables | 12,981.17 |
| Estates - Day to Day | 2228 | Purchasing Card Holding code | 3.00 |
| Estates - Day to Day | 2308 | Aqua Cool Water | 1,673.29 |
| Estates - Stores | 2201 | General Consumables | -105.31 |

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| European Studies Research Institute | 2201 | General Consumables | 9,985.10 |
| European Studies Research Institute | 2228 | Purchasing Card Holding code | 0.00 |
| European Studies Research Institute | 2308 | Aqua Cool Water | 56.13 |
| Faculty - Business, Law and the Built Environment | 2201 | General Consumables | 2,396.24 |
| Faculty - Business, Law and the Built Environment | 2202 | Small value consumables <£500 | 37.18 |
| Faculty - Business, Law and the Built Environment | 2228 | Purchasing Card Holding code | 0.00 |
| Faculty - Business, Law and the Built Environment | 2230 | Robe Hire Academic | 247.28 |
| Faculty - Business, Law and the Built Environment | 2308 | Aqua Cool Water | 20.26 |
| Faculty - Science, Engineering & the Environment | 2201 | General Consumables | 1,165.45 |
| Faculty - Science, Engineering & the Environment | 2202 | Small value consumables <£500 | 658.56 |
| Faculty - Science, Engineering & the Environment | 2228 | Purchasing Card Holding code | 0.00 |
| Faculty - Science, Engineering & the Environment | 2308 | Aqua Cool Water | 186.20 |
| Faculty- Arts, Media & Social Sciences | 2201 | General Consumables | -10,001.24 |
| Faculty- Arts, Media & Social Sciences | 2202 | Small value consumables <£500 | 245.28 |
| Faculty- Arts, Media & Social Sciences | 2228 | Purchasing Card Holding code | 0.00 |
| Faculty- Arts, Media & Social Sciences | 2230 | Robe Hire Academic | 10.00 |
| Faculty- Arts, Media & Social Sciences | 2308 | Aqua Cool Water | 153.90 |
| Finance Control | 2228 | Purchasing Card Holding code | 0.00 |
| Finance Department | 2201 | General Consumables | 522.76 |
| Finance Department | 2202 | Small value consumables <£500 | 2,406.14 |
| Finance Department | 2228 | Purchasing Card Holding code | 0.00 |
| Finance Department | 2308 | Aqua Cool Water | 642.80 |
| Human Resources | 2201 | General Consumables | -333.88 |
| Human Resources | 2228 | Purchasing Card Holding code | 0.00 |
| Information Systems Research Institute | 2201 | General Consumables | 54,687.10 |
| Institute for Social Research | 2201 | General Consumables | 136,989.35 |
| Institute for Social Research | 2202 | Small value consumables <£500 | 369.30 |
| Institute for Social Research | 2228 | Purchasing Card Holding code | 0.00 |
| Institute for Social Research | 2308 | Aqua Cool Water | 17.60 |
| Institute of Health Research | 2201 | General Consumables | 1,106.94 |
| Institute of Health Research | 2202 | Small value consumables <£500 | 49.16 |
| Institute of Health Research | 2228 | Purchasing Card Holding code | 0.00 |
| Libraries | 2201 | General Consumables | 7,548.29 |
| Libraries | 2202 | Small value consumables <£500 | 12,332.58 |
| Libraries | 2228 | Purchasing Card Holding code | -134.50 |
| Libraries | 2308 | Aqua Cool Water | 5,531.09 |
| Management Research Institute | 2201 | General Consumables | 429.35 |
| Occupational Hygiene & Safety Services | 2201 | General Consumables | 152.65 |
| Occupational Hygiene & Safety Services | 2228 | Purchasing Card Holding code | 0.00 |
| Occupational Hygiene & Safety Services | 2308 | Aqua Cool Water | 190.90 |
| Offices of the Vice Chancellor and Registrar | 2201 | General Consumables | -420.03 |
| Offices of the Vice Chancellor and Registrar | 2202 | Small value consumables <£500 | 311.64 |
| Offices of the Vice Chancellor and Registrar | 2228 | Purchasing Card Holding code | 3,299.68 |
| Offices of the Vice Chancellor and Registrar | 2229 | Student Course Materials | 88.93 |
| Offices of the Vice Chancellor and Registrar | 2230 | Robe Hire Academic | 325.00 |
| Offices of the Vice Chancellor and Registrar | 2308 | Aqua Cool Water | 251.81 |
| Planning and Performance Directorate | 2201 | General Consumables | 104.41 |

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| Planning and Performance Directorate | 2202 | Small value consumables <£500 | 647.54 |
| Planning and Performance Directorate | 2228 | Purchasing Card Holding code | 0.00 |
| Quality and Standards Unit | 2201 | General Consumables | 29.88 |
| Quality and Standards Unit | 2228 | Purchasing Card Holding code | 0.00 |
| Quality and Standards Unit | 2308 | Aqua Cool Water | 78.15 |
| R.I. for the Built & Human Environment | 2201 | General Consumables | 40,593.10 |
| R.I. for the Built & Human Environment | 2202 | Small value consumables <£500 | 224.28 |
| R.I. for the Built & Human Environment | 2228 | Purchasing Card Holding code | 685.71 |
| R.I. for the Built & Human Environment | 2308 | Aqua Cool Water | 806.02 |
| Salford Business School | 2201 | General Consumables | 1,140.15 |
| Salford Business School | 2202 | Small value consumables <£500 | 66.88 |
| Salford Business School | 2228 | Purchasing Card Holding code | 85.00 |
| Salford Business School | 2230 | Robe Hire Academic | 640.00 |
| Salford Business School | 2306 | Gases & Cylinder rental | 183.56 |
| Salford Business School | 2308 | Aqua Cool Water | 3,232.08 |
| School of Art & Design | 2201 | General Consumables | 141,381.42 |
| School of Art & Design | 2228 | Purchasing Card Holding code | 0.00 |
| School of Art & Design | 2229 | Student Course Materials | -14,980.37 |
| School of Art & Design | 2230 | Robe Hire Academic | 410.00 |
| School of Art & Design | 2307 | Cylinder Rental | 293.57 |
| School of Computing, Science & Engineering | 2201 | General Consumables | 308,250.18 |
| School of Computing, Science & Engineering | 2202 | Small value consumables <£500 | 862.75 |
| School of Computing, Science & Engineering | 2228 | Purchasing Card Holding code | 158.80 |
| School of Computing, Science & Engineering | 2230 | Robe Hire Academic | 330.00 |
| School of Computing, Science & Engineering | 2306 | Gases & Cylinder rental | -48.88 |
| School of Computing, Science & Engineering | 2307 | Cylinder Rental | 9,299.50 |
| School of Computing, Science & Engineering | 2308 | Aqua Cool Water | 3,315.68 |
| School of English,Sociology, Politics & Contempora | 2201 | General Consumables | 88.66 |
| School of English,Sociology, Politics & Contempora | 2202 | Small value consumables <£500 | -497.88 |
| School of English,Sociology, Politics & Contempora | 2228 | Purchasing Card Holding code | 0.05 |
| School of English,Sociology, Politics & Contempora | 2230 | Robe Hire Academic | 190.00 |
| School of English,Sociology, Politics & Contempora | 2308 | Aqua Cool Water | 508.18 |
| School of Environmental & Life Sciences | 2201 | General Consumables | 147,129.39 |
| School of Environmental & Life Sciences | 2202 | Small value consumables <£500 | 12,686.29 |
| School of Environmental & Life Sciences | 2228 | Purchasing Card Holding code | 317.93 |
| School of Environmental & Life Sciences | 2230 | Robe Hire Academic | 340.00 |
| School of Environmental & Life Sciences | 2306 | Gases & Cylinder rental | 10,114.09 |
| School of Environmental & Life Sciences | 2307 | Cylinder Rental | 0.00 |
| School of Health, Sport & Rehabilitation Sciences | 2201 | General Consumables | 86,318.81 |
| School of Health, Sport & Rehabilitation Sciences | 2202 | Small value consumables <£500 | -54.60 |
| School of Health, Sport & Rehabilitation Sciences | 2228 | Purchasing Card Holding code | 0.00 |
| School of Health, Sport & Rehabilitation Sciences | 2230 | Robe Hire Academic | 610.00 |
| School of Health, Sport & Rehabilitation Sciences | 2306 | Gases & Cylinder rental | 709.39 |
| School of Health, Sport & Rehabilitation Sciences | 2307 | Cylinder Rental | 122.10 |
| School of Languages | 2201 | General Consumables | 1,457.97 |
| School of Languages | 2202 | Small value consumables <£500 | 163.97 |
| School of Languages | 2228 | Purchasing Card Holding code | 0.00 |

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| School of Languages | 2230 | Robe Hire Academic | 160.00 |
| School of Languages | 2308 | Aqua Cool Water | 898.87 |
| School of Law | 2201 | General Consumables | 2,673.79 |
| School of Law | 2202 | Small value consumables <£500 | 226.59 |
| School of Law | 2228 | Purchasing Card Holding code | -11.78 |
| School of Law | 2229 | Student Course Materials | 167.08 |
| School of Law | 2230 | Robe Hire Academic | 30.00 |
| School of Law | 2308 | Aqua Cool Water | 21.15 |
| School of Media, Music & Performance | 2201 | General Consumables | 262,098.34 |
| School of Media, Music & Performance | 2228 | Purchasing Card Holding code | 0.00 |
| School of Media, Music & Performance | 2308 | Aqua Cool Water | 72.45 |
| School of Nursing & Midwifery | 2201 | General Consumables | 2,396.21 |
| School of Nursing & Midwifery | 2228 | Purchasing Card Holding code | 0.00 |
| School of Nursing & Midwifery | 2230 | Robe Hire Academic | 780.00 |
| School of Social Work, Psychology & Public Health | 2201 | General Consumables | 10,347.87 |
| School of Social Work, Psychology & Public Health | 2228 | Purchasing Card Holding code | 0.00 |
| School of Social Work, Psychology & Public Health | 2229 | Student Course Materials | 1,047.05 |
| School of Social Work, Psychology & Public Health | 2230 | Robe Hire Academic | 300.00 |
| School of Social Work, Psychology & Public Health | 2307 | Cylinder Rental | 18.06 |
| School of the Built Environment | 2201 | General Consumables | 26,759.30 |
| School of the Built Environment | 2228 | Purchasing Card Holding code | 340.00 |
| School of the Built Environment | 2308 | Aqua Cool Water | 1,184.86 |
| Science, Engineering & Environment Research Instit | 2201 | General Consumables | 376,414.05 |
| Science, Engineering & Environment Research Instit | 2202 | Small value consumables <£500 | -875.95 |
| Science, Engineering & Environment Research Instit | 2306 | Gases & Cylinder rental | 4,600.23 |
| Science, Engineering & Environment Research Instit | 2307 | Cylinder Rental | 734.18 |
| Security & Car Parking | 2228 | Purchasing Card Holding code | 0.00 |
| Student Information Directorate | 2201 | General Consumables | 135.49 |
| Student Life | 2201 | General Consumables | 595.06 |
| Student Life | 2202 | Small value consumables <£500 | 15.19 |
| SURF Centre | 2201 | General Consumables | 659.79 |
| SURF Centre | 2202 | Small value consumables <£500 | 50.07 |
| SURF Centre | 2228 | Purchasing Card Holding code | 0.00 |
| SURF Centre | 2308 | Aqua Cool Water | 120.21 |
| Telephone Services | 2201 | General Consumables | -70.00 |
| Telephone Services | 2308 | Aqua Cool Water | 90.19 |
| The Research & Graduate College | 2201 | General Consumables | 1,707.02 |
| The Research & Graduate College | 2228 | Purchasing Card Holding code | 125.50 |
| The Research & Graduate College | 2230 | Robe Hire Academic | 10.00 |
| The Research & Graduate College | 2308 | Aqua Cool Water | 231.47 |
| Unallocated/General Income | 2201 | General Consumables | -0.01 |
| Unallocated/General Income | 3810 | Partial VAT Recoveries | -260,191.85 |
| University Arts Unit | 2201 | General Consumables | -998.91 |
| University Arts Unit | 2228 | Purchasing Card Holding code | 101.00 |
| University Arts Unit | 2308 | Aqua Cool Water | 106.89 |
| Grand Total | | | <u><u>1,668,011.56</u></u> |