

Fees & Invoiced Staff

Costc(T)	Account	Account(T)	Total
Academic Registrars Department	1520	One off fees	380.00
Academic Registrars Department	1600	Invoiced Staff Costs/Agency staff	459,587.67
Accommodation - Bramall Court	1600	Invoiced Staff Costs/Agency staff	5,405.00
Accommodation - Central Office	1600	Invoiced Staff Costs/Agency staff	33,256.18
Adelphi Research Inst for Creative Arts/Sciences	1520	One off fees	455.00
Campus Services	1600	Invoiced Staff Costs/Agency staff	6,221.42
Catering Services	1600	Invoiced Staff Costs/Agency staff	335,126.85
College of Health and Social Care	1520	One off fees	551.00
College of Health and Social Care	1600	Invoiced Staff Costs/Agency staff	10,350.07
Conference Office	1600	Invoiced Staff Costs/Agency staff	0.00
Director of Commercial Services	1600	Invoiced Staff Costs/Agency staff	70,093.68
Education Development	1520	One off fees	950.00
Education Development	1600	Invoiced Staff Costs/Agency staff	11,598.93
Enterprise	1520	One off fees	0.00
Enterprise	1600	Invoiced Staff Costs/Agency staff	89,147.98
Estates - Day to Day	1600	Invoiced Staff Costs/Agency staff	271,810.22
Estates - Major Maintenance	1600	Invoiced Staff Costs/Agency staff	47,658.77
Estates - Minor Works & Centrally Funded	1600	Invoiced Staff Costs/Agency staff	246,613.84
European Studies Research Institute	1520	One off fees	150.00
Faculty - Business, Law and the Built Environment	1600	Invoiced Staff Costs/Agency staff	9,603.38
Faculty - Science, Engineering & the Environment	1520	One off fees	450.00
Finance Department	1600	Invoiced Staff Costs/Agency staff	28,160.85
Human Resources	1600	Invoiced Staff Costs/Agency staff	62,370.93
Information Systems Research Institute	1520	One off fees	400.00
Institute for Public Health Research & Policy	1520	One off fees	420.00
Institute for Public Health Research & Policy	1600	Invoiced Staff Costs/Agency staff	837.60
Institute of Health Research	1520	One off fees	775.00
Institute of Health Research	1600	Invoiced Staff Costs/Agency staff	24,107.58
Libraries	1520	One off fees	400.00
Libraries	1600	Invoiced Staff Costs/Agency staff	218,320.92
Management Research Institute	1520	One off fees	100.00
Occupational Hygiene & Safety Services	1600	Invoiced Staff Costs/Agency staff	39,321.20
R.I. for the Built & Human Environment	1520	One off fees	3,167.00
R.I. for the Built & Human Environment	1600	Invoiced Staff Costs/Agency staff	971.13
Salford Business School	1520	One off fees	1,868.75
Salford Business School	1600	Invoiced Staff Costs/Agency staff	29,658.33
School of Art & Design	1520	One off fees	3,124.31
School of Art & Design	1600	Invoiced Staff Costs/Agency staff	11,190.88
School of Computing, Science & Engineering	1520	One off fees	1,340.50
School of Computing, Science & Engineering	1600	Invoiced Staff Costs/Agency staff	10,176.83
School of English,Sociology, Politics & Contempora	1520	One off fees	3,500.00
School of Environmental & Life Sciences	1520	One off fees	5,227.89
School of Environmental & Life Sciences	1600	Invoiced Staff Costs/Agency staff	9,331.30
School of Health, Sport & Rehabilitation Sciences	1520	One off fees	34,597.49
School of Health, Sport & Rehabilitation Sciences	1600	Invoiced Staff Costs/Agency staff	352,334.56
School of Languages	1520	One off fees	915.20

School of Languages	1600 Invoiced Staff Costs/Agency staff	21,579.64
School of Law	1520 One off fees	3,561.25
School of Law	1600 Invoiced Staff Costs/Agency staff	9,603.39
School of Media, Music & Performance	1520 One off fees	10,712.60
School of Media, Music & Performance	1600 Invoiced Staff Costs/Agency staff	13,643.17
School of Nursing & Midwifery	1518 Payroll - Fees	777.60
School of Nursing & Midwifery	1520 One off fees	7,528.60
School of Nursing & Midwifery	1600 Invoiced Staff Costs/Agency staff	168,198.80
School of Social Work, Psychology & Public Health	1520 One off fees	11,663.87
School of Social Work, Psychology & Public Health	1600 Invoiced Staff Costs/Agency staff	7,269.11
School of the Built Environment	1520 One off fees	750.00
School of the Built Environment	1600 Invoiced Staff Costs/Agency staff	15,607.76
Student Life	1600 Invoiced Staff Costs/Agency staff	1,493.47
Telephone Services	1600 Invoiced Staff Costs/Agency staff	3,000.00
The Research & Graduate College	1520 One off fees	400.00
The Research & Graduate College	1600 Invoiced Staff Costs/Agency staff	53,797.77
Grand Total		<u><u>2,771,615.27</u></u>