

University of Glasgow

Internal Audit Services Unit

Tactical Audit Plan - 2003/04 :

Final out turn

Audit Area		Allocation (Working Days)	Actual (Working Days)	Variance (Working Days)	Utilised %
3.1	Severance	35	43	(8)	122.9
3.6	IT Monitoring	20	21	(1)	105.0
4.4	Capital	40	0	40	0.0
6	Procurement	20	0	20	0.0
7.3	Debtors	20	13	7	65.0
7.6	Endowments	15	3	12	20.0
7.9	Corporate Credit Cards	35	37	(2)	105.7
10.2	Education	40	34	6	85.0
10.5	Biological & Life Sciences	50	51	(1)	102.0
10.9	Physical Sciences	40	48	(8)	120.0
11.4.2	Court Office	20	20	0	100.0
12.6	Media Services	10	9	1	90.0
13.3	Conference Office	10	11	(1)	110.0
16	Students Unions	15	14	1	93.3
18	VFM				
18.1	National Study	22	0	22	0.0
18.2	Review of Garscube Phase 3 Business Case	3	3	0	100.0
19	Investigations	40	35	5	87.5
20	Management	30	28	2	93.3
21	Risk Management	10	10	0	100.0
22	Follow Up Audits	75	80	(5)	106.7
Total		550	460	90	83.6