University of Glasgow

Internal Audit Services Unit

Tactical Audit Plan - 2003/04:

Final out turn

Procui B Debto Corpo Cor	onitoring al arement ors wments orate Credit Cards	35 20 40 20 20 15	43 21 0 0	(8) (1) 40 20	122.9 105.0 0.0
Procur Debto	al arement ors wments orate Credit Cards	40 20 20	0	40	
Procui Brocui Br	ors wments orate Credit Cards	20 20	0		0.0
B Debto Endow Corpo 1.2 Educa 1.5 Biolog 1.9 Physic 1.4.2 Court 1.6 Media 1.3 Confe Studen 1.1 Nation 1.2 Review Invest	ors wments orate Credit Cards	20		20	
Endow Corpo 2.2 Educa 5.5 Biolog 6.9 Physic 6.4.2 Court 6.6 Media 7.3 Confe 7.4 Studen 7.4 Nation 7.2 Review 6.5 Invest	wments orate Credit Cards		13	20	0.0
2 Corpo 2.2 Educa 2.5 Biolog 2.9 Physic 2.4.2 Court 2.6 Media 2.3 Confe 3 Studen 3 VFM 3.1 Nation 3.2 Review	orate Credit Cards	15		7	65.0
2.2 Educa 2.5 Biolog 2.9 Physic 2.4.2 Court 2.6 Media 2.3 Confe 2.5 Studen 3.1 Nation 3.2 Review 4.1 Invest		25	3	12	20.0
2.5 Biolog Physic 2.4.2 Court 2.6 Media 2.3 Confe 3 Studen 3 VFM 3.1 Natior 3.2 Review		35	37	(2)	105.7
2.5 Biolog Physic 2.4.2 Court 2.6 Media 2.3 Confe 3 Studen 3 VFM 3.1 Natior 3.2 Review	ation	40	34	6	85.0
9.9 Physic 9.4.2 Court 9.6 Media 9.3 Confe 9.5 Studer 1.1 Natior 1.2 Review	gical & Life Sciences	50	51	(1)	102.0
.4.2 Court .6 Media .3 Confe Studer VFM .1 Natior .2 Review	ical Sciences	40	48	(8)	120.0
.3 Confe Studer VFM .1 Nation .2 Review	t Office a Services	20	20 9	0	100.0
VFM .1 Nation .2 Review	erence Office	10	11	(1)	110.0
Nation Review	ents Unions	15	14	1	93.3
Review Invest					
Invest	onal Study	22	0	22	0.0
	ew of Garscube Phase 3 Business Case	3	3	0	100.0
Manas	tigations	40	35	5	87.5
	agement	30	28	2	93.3
Risk N	Management	10	10	0	100.0
Follov	TT 4 15	75	80	(5)	106.7
otal	w Up Audits	550	460	90	83.6
лаі	w Up Audits	330	400	70	65.0