

AREA BASED GRANT ALLOCATIONS 2010/11
Department for Children Schools and Families

	2010/11 Original Allocation	Reduction per ON Board July 2010	Revised allocations after cuts proposed by Exec Board	Proposed cuts per Exec Board Sept 2010	Revised allocations after cuts proposed by Exec Board
School Development Grant	3,027,964	1,409,000	1,618,964		1,618,964
Extended Schools Start Up Costs	432,556	100,000	332,556		332,556
Primary National Strategy-Central Coordination	194,747	81,000	113,747		113,747
Secondary National Strategy-Central; Coordination	196,045	82,000	114,045		114,045
Secondary National Strategy-Behaviour & Attendance	68,300	0	68,300		68,300
School Improvement Partners	126,690	0	126,690		126,690
Education Health Partnerships	104,336	0	104,336		104,336
School Travel Advisers	38,000	16,000	22,000		22,000
Choice Advisers	48,359	0	48,359		48,359
School Intervention Grant	83,200	0	83,200		83,200
14-19 Flexible Funding	62,039	35,000	27,039		27,039
Sustainable Travel General Duty	21,300	9,000	12,300		12,300
Extended Rights to Free Transport	66,899	0	66,899		66,899
Connexions	3,128,087	313,000	2,815,087		2,815,087
Childrens Fund	1,355,330	433,000	922,330		922,330
Child Trust Fund	10,801	0	10,801		10,801
Positive Actions for Young People (PAYP)	1,283,865	0	1,283,865		1,283,865
Teenage Pregnancy	295,000	72,000	223,000		223,000
Childrens Social Care Workforce	142,799	0	142,799		142,799
Youth Taskforce	30,000	0	30,000		30,000
Care Matters White Paper	423,566	0	423,566		423,566
Child Death Review	60,471	0	60,471		60,471
Young Peoples Substance Misuse	43,051	0	43,051		43,051
Designated Teacher Funding	16,996	0	16,996		16,996
January Guarantee	40,346	16,000	24,346		24,346
LSC Staff Transfer-Special Purpose Grant	291,320	24,000	267,320		267,320
School Support		50,000	-50,000		-50,000
DfE Pro Rata Reduction					
	11,592,067		8,952,067		8,952,067

Department of Health

Adult Social Care Workforce	888,354		888,354	178,000	710,354
Carers	1,659,726		1,659,726	0	1,659,726
Child & Adolescent Mental Health Services-LA	806,066	0	806,066	0	806,066
Learning and Disability Development Fund (formerly paid to PCT)	354,476		354,476	71,000	283,476
Local Involvement Networks	182,261		182,261	36,000	146,261
Mental Capacity Act & IMCAS	193,776		193,776	39,000	154,776
Mental Health	1,249,158		1,249,158	250,000	999,158
Preserved Rights	1,622,238		1,622,238	0	1,622,238
	6,956,055		6,956,055	574,000	6,382,055

Department for Communities & Local Government

Cohesion	75,000	18,000	57,000	11,000	46,000
Safer Stronger Communities	0		0		0
Supporting People Administration	218,071		218,071		218,071
Supporting People	22,336,874		22,336,874		22,336,874
Climate Change (Planning Policy Statement)	22,500		22,500		22,500
Preventing Violent Extremism	225,830	66,000	159,830	32,000	127,830
Economic Assessment Duty	65,000		65,000	55,000	10,000
NI160 STATUS Survey	8,400		8,400		8,400
Familiarisation Costs -new stat guidance social housing allocations	1,380		1,380		1,380
	22,953,055		22,869,055	98,000	22,771,055

Home Office

Stronger Safer Communities	503,517		503,517	26,000	477,517
Young People Substance Misuse	187,121		187,121		187,121
Home Office pro-rata reduction			-53,646		-53,646
	690,638		636,992	26,000	610,992

Department for Transport

Detrunking	451,701		451,701	78,000	373,701
Road Safety Grant	695,463	185,000	510,463		510,463
	1,147,164		962,164	78,000	884,164

DEFRA

Environmental Damage Regulations	319		319		319
Pitt Review Implementation	65,000		65,000		65,000
	65,319		65,319		65,319

DWP

City Strategy	0		0		0
School Gates Employment	64,500	27,000	37,500		37,500
	64,500		37,500		37,500

Sub-total	43,468,798	2,936,000	40,479,152	776,000	39,703,152
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