

Bath Transportation Package Costs

Pre-2007

Description	Expenditure
Major Scheme Business Case.	£522,000.00

2007-2008 Internal

Description	Expenditure
Strategic Transport Projects.	£189,369.68
Design and Projects.	£27,166.36
Legal.	£3,497.00
Property.	£6,367.50
Total	£226,400.54

2007-2008 External

Description	Expenditure
Major Scheme Business Case, Ecological Assessments, Surveys, Geotechnical Assessments, Developing Designs, Environmental Impact Assessments.	£298,909.74
Topographic Survey.	£29,622.27
Major Scheme Business Case.	£16,982.00
Communication.	£8,056.20
Ground Investigation.	£68,000.00
Peer Review.	£16,816.00
Traffic Counts.	£10,452.26
Total	£448,838.47

2008-2009 Internal

Description	Expenditure
Strategic Transport Projects.	£246,130.95
Major Projects.	£257,368.81
Land_Property.	£64,361.52
Legal.	£66,556.54
Finance.	£7,376.38
Back-fill for officers.	£95,790.50
Leaflets, information and communications with the public and other stakeholders.	£58,141.56
Total	£795,726.26

2009-2010 External

Description	Expenditure
Four Planning Applications, Design, Drawings, Environmental Impact Assessments, Traffic Assessments, Geotechnicals, Contamination, Noise and Vibration, Construction Strategy, Planning Support, Safety Audits, Bridge Assessments, Drainage, Construction Design Management, Lighting, Ecology, Statutory Undertakers, Air Quality, Archaeology and Cultural Heritage, Biodiversity, Landscape and Visual, Socio-Economics and Community, Soils and Geology, Traffic and Transportation, Hydrology and Drainage, Cumulative Impacts.	£949,994.86
Construction Design Management, Health and Safety.	£3,848.00
Urban Design, Landscaping, Design and Access Statements for 4 Planning Applications, Drawings.	£86,098.75
Quantity Surveying and Cost Management.	£111,669.50
Flood Risk.	£17,037.51
Statement of Community Involvement for Planning.	£78,938.75
Property Support.	£34,428.85
Site investigation.	£5,785.44
Planning Adviser.	£14,250.00
Others: Topographic Surveys, Traffic Surveys, Printing.	£39,883.21
Total	£1,341,934.87