

**University of Cambridge (excl Colleges)**  
**Staff Headcounts and Staff costs (2003 - 2007)**  
**Summary by School**

	As at 31 July				
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b><u>Staff Headcounts</u></b>					
School of Physical Sciences	1,538	1,518	1,415	1,438	1,458
School of Biological Sciences	1,656	1,605	1,607	1,608	1,595
School of Clinical Medicine	1,270	1,294	1,263	1,281	1,212
School of Technology	913	892	939	954	971
School of Arts & Humanities	483	504	500	524	504
School of Humanities & Social Sciences	877	883	866	885	939
Admin, central services, other academic institutions etc	1,948	2,033	1,976	2,032	1,984
Total University (excl. subsid undertakings)	<u>8,685</u>	<u>8,729</u>	<u>8,566</u>	<u>8,722</u>	<u>8,663</u>
			<u>Year ended 31 July</u>		
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b><u>Staff costs /£'000</u></b>					
School of Physical Sciences	44,923	47,264	48,016	50,169	54,255
School of Biological Sciences	44,839	46,089	49,062	51,006	55,038
School of Clinical Medicine	37,056	40,164	44,245	45,535	48,578
School of Technology	27,567	30,348	33,673	35,073	36,848
School of Arts & Humanities	16,871	17,018	17,736	18,813	20,595
School of Humanities & Social Sciences	26,873	28,562	29,247	31,290	33,523
Admin, central services, other academic institutions etc	51,297	54,914	59,582	66,942	73,209
Total University (excl. subsid undertakings)	<u>249,426</u>	<u>264,359</u>	<u>281,561</u>	<u>298,828</u>	<u>322,046</u>
			<u>Year ended 31 July</u>		
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b><u>Staff costs per Head/£'000</u></b>					
School of Physical Sciences	29,209	31,136	33,934	34,888	37,212
School of Biological Sciences	27,077	28,716	30,530	31,720	34,507
School of Clinical Medicine	29,178	31,039	35,032	35,546	40,081
School of Technology	30,194	34,022	35,860	36,764	37,949
School of Arts & Humanities	34,930	33,766	35,472	35,903	40,863
School of Humanities & Social Sciences	30,642	32,347	33,773	35,356	35,701
Admin, central services, other academic institutions etc	26,333	27,011	30,153	32,944	36,900
Total University (excl. subsid undertakings)	<u>28,719</u>	<u>30,285</u>	<u>32,870</u>	<u>34,261</u>	<u>37,175</u>