

University of Cambridge (excl Colleges)
 Staff Headcounts and Staff costs (2003 - 2007)
 Detail by Department

	As at 31 July				
	2003	2004	2005	2006	2007
Staff Headcounts					
School of Physical Sciences					
EARTH SCIENCES	164	162	143	150	147
GEOGRAPHY	89	106	95	88	83
UNIT FOR LANDSCAPE MODELLING	3	2			0
SCOTT POLAR RESEARCH INSTITUTE	26	28	26	23	24
PURE MATHEMATICS & MATHEMATICAL STATISTICS	57	53	56	58	63
APPLIED MATHEMATICS & THEORETICAL PHYSICS	144	148	152	156	160
CENTRE FOR MATHEMATICAL SCIENCES	18	18	19	19	18
ASTRONOMY	104	101	90	94	88
CHEMISTRY	342	333	310	333	354
MATERIALS SCIENCE & METALLURGY	156	161	152	145	153
PHYSICS	417	385	352	354	349
ISAAC NEWTON INSTITUTE	18	17	16	16	17
School of		4	4	2	2
difference	0	0	0	0	0
	1,538	1,518	1,415	1,438	1,458
School of Biological Sciences					
ANATOMY	107	111	118		0
BIOCHEMISTRY	235	236	238	248	247
BOTANIC GARDEN	41	45	43	48	48
EXPERIMENTAL PSYCHOLOGY	84	85	81	84	85
GENETICS	117	112	116	114	121
PATHOLOGY	235	227	228	225	223
PHARMACOLOGY	77	55	71	73	75
PHYSIOLOGY	102	87	78	176	185
PLANT SCIENCES	93	93	85	73	72
ZOOLOGY	185	173	158	174	168
CLINICAL VETERINARY MEDICINE	229	223	202	213	194
WELLCOME TRUST CRC INSTITUTE	150	150	181	171	169
Biology / Biological Sciences	1	8	8	9	8
difference	0	0	0	0	0
	1,656	1,605	1,607	1,608	1,595
School of Clinical Medicine					
CLINICAL BIOCHEMISTRY		55	48	44	49
CLINICAL NEUROSCIENCES		117	126	125	127
HAEMATOLOGY		46	44	46	45
MEDICAL GENETICS		12	14	11	11
MEDICINE		187	170	167	168
OBSTETRICS & GYNAECOLOGY	split by	19	18	17	16
ONCOLOGY	dept.	102	112	122	145
PAEDIATRICS	n/a	33	34	30	37
PSYCHIATRY		77	74	82	76
PUBLIC HEALTH & PRIMARY CARE		125	116	125	135
RADIOLOGY		19	20	18	21
SURGERY		32	33	33	34
SUPPORT SERVICES TOTAL		67	69	64	58
C.I.M.R.		239	233	238	238
MEDICINAL CHEMISTRY		8	5		
School of		156	147	159	52
difference		0	0	0	0
	1,270	1,294	1,263	1,281	1,212

School of Technology					
CHEMICAL ENGINEERING	90	86	80	81	86
COMPUTER LABORATORY	85	76	97	100	103
ENGINEERING	608	595	572	574	595
MANAGEMENT STUDIES	115	120	125	126	115
CENTRE FOR BUSINESS RESEARCH	15	13	10	13	14
BIOTECHNOLOGY			53	57	53
School of		2	2	3	5
difference	0	0	0	0	0
	913	892	939	954	971
School of Arts & Humanities					
ARCHITECTURE & HISTORY of ART	74	77	76	64	57
CLASSICS	59	62	64	67	65
DIVINITY	50	51	52	58	55
ENGLISH	61	54	59	58	58
ANGLO-SAXON	11	11	9	13	15
MODERN & MEDIEVAL LANGUAGES	92	98	98	109	107
MUSIC	38	56	47	59	59
ASIAN & MIDDLE EASTERN STUDIES	60	61	59	57	50
PHILOSOPHY	22	20	21	21	21
ENGLISH & APPLIED LINGUISTICS	10	8	9	10	10
SOUTH ASIAN STUDIES	6	6	6	8	7
difference	0	0	0	0	0
	483	504	500	524	504
School of Humanities & Social Sciences					
ARCHAEOLOGY & ANTHROPOLOGY	123	133	142	146	192
ECONOMICS	109	105	98	101	95
EDUCATION (School of)	230	226	208	216	213
HISTORY	101	101	92	98	95
HISTORY & PHILOSOPHY OF SCIENCE	34	40	35	33	30
LAND ECONOMY	67	64	64	63	67
LAW	76	75	75	77	82
INSTITUTE OF CRIMINOLOGY	48	48	44	46	41
SOCIAL & POLITICAL SCIENCES	62	61	72	70	74
AFRICAN STUDIES	4	5	4	4	5
DEVELOPMENT STUDIES	3	4	4	4	1
INTERNATIONAL STUDIES	16	16	22	23	23
LATIN AMERICAN STUDIES	4	4	5	3	3
School of		1	1	1	2
difference	0	0	0	0	16
	877	883	866	885	939
Admin, central services, other academic institutions etc	1,948	2,033	1,976	2,032	1,984
Total University (excl. subsid undertakings)	8,685	8,729	8,566	8,722	8,663

	Year ended 31 July				
	2003	2004	2005	2006	2007
Staff costs /£'000					
School of Physical Sciences					
EARTH SCIENCES	4,949	5,077	5,057	5,191	5,711
GEOGRAPHY	2,743	3,045	3,170	3,201	3,401
UNIT FOR LANDSCAPE MODELLING	0	67	117	97	113
SCOTT POLAR RESEARCH INSTITUTE	477	416	386	343	332
PURE MATHEMATICS & MATHEMATICAL STATISTICS	2,602	2,651	2,823	2,966	3,301
APPLIED MATHEMATICS & THEORETICAL PHYSICS	5,424	5,891	6,153	6,616	6,928
CENTRE FOR MATHEMATICAL SCIENCES	107	116	134	148	143
ASTRONOMY	3,303	3,662	3,476	3,675	3,891
CHEMISTRY	9,379	9,620	10,023	10,716	11,922
MATERIALS SCIENCE & METALLURGY	4,247	4,736	4,652	4,726	5,062
PHYSICS	10,929	11,165	11,215	11,562	12,512
ISAAC NEWTON INSTITUTE	598	627	639	749	699
School of	165	191	168	179	240
difference	0	0	3	0	0
	44,923	47,264	48,016	50,169	54,255
School of Biological Sciences					
ANATOMY	2,871	2,971	3,690	3,716	0
BIOCHEMISTRY	6,588	6,791	7,250	7,947	8,030
BOTANIC GARDEN	739	789	849	951	1,041
EXPERIMENTAL PSYCHOLOGY	2,481	2,618	2,660	2,813	3,211
GENETICS	3,418	3,327	3,354	3,536	3,934
PATHOLOGY	6,194	6,722	7,400	7,520	8,151
PHARMACOLOGY	2,227	2,348	2,396	2,524	2,884
PHYSIOLOGY	2,766	2,603	2,649	2,395	6,770
PLANT SCIENCES	2,377	2,234	2,330	2,336	2,435
ZOOLOGY	4,835	4,819	4,696	4,765	5,543
CLINICAL VETERINARY MEDICINE	5,823	5,984	6,054	6,334	6,498
WELLCOME TRUST CRC INSTITUTE	4,107	4,462	5,188	5,593	5,649
Biology / Biological Sciences	412	421	546	578	892
difference	1	0	0	-2	0
	44,839	46,089	49,062	51,006	55,038
School of Clinical Medicine					
CLINICAL BIOCHEMISTRY					
CLINICAL NEUROSCIENCES					
HAEMATOLOGY					
MEDICAL GENETICS					
MEDICINE					
OBSTETRICS & GYNAECOLOGY					
ONCOLOGY					
PAEDIATRICS					
PSYCHIATRY					
PUBLIC HEALTH & PRIMARY CARE					
RADIOLOGY					
SURGERY					
SUPPORT SERVICES TOTAL					
C.I.M.R.					
MEDICINAL CHEMISTRY					
School of					
difference					
	37,056	40,164	44,245	45,535	48,578

School of Technology					
CHEMICAL ENGINEERING	2,396	2,650	2,442	2,644	2,890
COMPUTER LABORATORY	2,967	3,273	3,734	4,006	4,586
ENGINEERING	17,385	19,031	19,821	20,769	21,354
MANAGEMENT STUDIES	4,329	4,875	5,597	5,351	5,508
CENTRE FOR BUSINESS RESEARCH	412	443	318	269	350
BIOTECHNOLOGY			1,659	1,837	1,906
School of	78	76	102	203	254
difference	0	0	0	-6	0
	27,567	30,348	33,673	35,073	36,848
School of Arts & Humanities					
ARCHITECTURE & HISTORY of ART	2,092	2,252	2,304	2,125	2,138
CLASSICS	2,077	2,132	2,344	2,554	2,857
DIVINITY	1,650	1,714	1,840	2,039	2,284
ENGLISH	2,299	2,123	2,219	2,304	2,562
ANGLO-SAXON	420	446	415	428	537
MODERN & MEDIEVAL LANGUAGES	3,586	3,554	3,737	4,029	4,455
MUSIC	930	939	1,012	989	1,031
ASIAN & MIDDLE EASTERN STUDIES	2,134	2,170	2,246	2,398	2,531
PHILOSOPHY	788	778	743	820	909
ENGLISH & APPLIED LINGUISTICS	775	822	812	953	1,129
SOUTH ASIAN STUDIES	82	59	64	71	88
School of	38	29	0	97	74
difference	0	0	0	6	0
	16,871	17,018	17,736	18,813	20,595
School of Humanities & Social Sciences					
ARCHAEOLOGY & ANTHROPOLOGY	3,151	4,274	4,976	5,763	6,069
ECONOMICS	3,116	3,057	3,126	3,219	3,517
EDUCATION (School of)	6,857	6,799	6,061	6,292	6,686
HISTORY	3,921	3,923	3,745	3,914	4,197
HISTORY & PHILOSOPHY OF SCIENCE	1,131	1,312	1,253	1,322	1,261
LAND ECONOMY	1,654	1,870	2,028	2,035	2,303
LAW	3,097	3,065	3,318	3,616	3,867
INSTITUTE OF CRIMINOLOGY	1,180	1,312	1,364	1,487	1,483
SOCIAL & POLITICAL SCIENCES	1,767	1,930	2,157	2,361	2,561
AFRICAN STUDIES	57	31	37	39	42
DEVELOPMENT STUDIES	197	198	181	219	241
INTERNATIONAL STUDIES	575	621	804	875	882
LATIN AMERICAN STUDIES	139	127	141	69	60
School of	31	42	56	79	354
difference	0	1	0	0	0
	26,873	28,562	29,247	31,290	33,523
Admin, central services, other academic institutions etc	51,297	54,914	59,582	66,942	73,209
Total University (excl. subsid undertakings)	249,426	264,359	281,561	298,828	322,046