

Point Replacement Programme For Facilities & EquipmentAppendix A

	Ref No:	Replacement year/est.costs from April				
		2004 – 2005	2005 – 2006	2006 – 2007	2007 – 2008	2008 – 2009
Dimmer Racks x 3	13				£25,000	
Lighting Bars x 4 wire winch	14			£3,500		
Lighting Bars x 2 FOH bars	15			£1,000		
Hemp Bars x 13	16					
Side Perches x 2	17				£200	
Chandeliers x 8 (Auditorium)	18					£3,600
Up lighters x 8 (Auditorium)	19			£400		
Side Lights x 8 (Auditorium)	20			£400		
Sprung Wood flooring Sanded and re-varnished (Auditorium & Stage)	21	£4,172				
6x New Speakers (Top, Mid & Bass)	22			£4000		
Portable Stacked Staging	23		£5,000			
Metal Ramp	24	£357				
Book Flats x6	25		£600			
Borders x4	26		£450			