

Breakdown of Consultancy Costs

2007 £ 9,831,931.75
 2008 £ 18,890,756.86
 2009 £ 21,894,046.43

| | | | |
|------|-----------------------------|---|---------------------|
| 2007 | Westlakes Direct Reasearch | £ | 20,000.00 |
| | Pensions CNPP | £ | 25,000.00 |
| | Board | £ | 34,430.50 |
| | Nuclear Safety | £ | 54,711.97 |
| | Skills Initiative | £ | 81,651.04 |
| | Strategy | £ | 82,902.34 |
| | Programmes | £ | 129,165.00 |
| | National Nuclear Laboratory | £ | 204,400.00 |
| | Commerical | £ | 717,726.29 |
| | Special Projects | £ | 732,777.76 |
| | Finance | £ | 1,318,281.42 |
| | Pension | £ | 1,639,149.29 |
| | Legal | £ | 1,671,263.72 |
| | Engineering | £ | 3,120,472.42 |
| | | £ | <u>9,831,931.75</u> |

| | | | |
|------|-----------------------------|---|----------------------|
| 2008 | NIREX-TCSC | £ | 16,063.20 |
| | Pensions ppf | £ | 39,636.24 |
| | BNFL Security Contract | £ | 50,000.00 |
| | Strategy | £ | 147,678.10 |
| | National Nuclear Network | £ | 150,000.00 |
| | National Nuclear Achive | £ | 248,880.00 |
| | SEPA Guidance | £ | 267,000.00 |
| | Special Projects | £ | 309,614.95 |
| | Skills Initiative | £ | 342,373.16 |
| | Pension Scape | £ | 357,500.00 |
| | Board | £ | 399,304.52 |
| | Nirex Integration | £ | 615,971.60 |
| | Independent Cost Evaluation | £ | 643,981.00 |
| | Decommissioning | £ | 996,216.54 |
| | Nuclear Safety | £ | 996,699.76 |
| | Harwell | £ | 1,028,005.24 |
| | Finance | £ | 1,732,484.72 |
| | Commercial | £ | 2,222,684.89 |
| | Legal | £ | 8,329,651.50 |
| | | £ | <u>18,877,682.22</u> |

| | | | |
|------|------------------------------------|---|----------------------|
| 2009 | Nexia | £ | 300.00 |
| | National Graduate Scheme | £ | 3,000.00 |
| | NDA Property Loan Account | £ | 26,000.00 |
| | Socio Economic Costs | £ | 30,000.00 |
| | National Nuclear Network | £ | 43,689.00 |
| | National IT Strategy | £ | 46,900.00 |
| | Pensions CNPP | £ | 60,000.00 |
| | British Nuc Waste Inventory Summar | £ | 86,908.00 |
| | Skills Initiative | £ | 117,862.47 |
| | Nirex Intergration | £ | 161,000.00 |
| | Nuclear Safety | £ | 211,690.50 |
| | 2010 Competition | £ | 249,000.00 |
| | Harwell | £ | 264,666.75 |
| | Legal | £ | 517,925.67 |
| | National Nuclear Archive | £ | 710,270.00 |
| | Nexia - Direct Research | £ | 935,300.00 |
| | Strategy | £ | 1,312,569.10 |
| | Board | £ | 2,274,135.49 |
| | Assurance | £ | 3,051,780.96 |
| | Finance | £ | 4,750,327.83 |
| | Commercial | £ | 7,040,720.66 |
| | | £ | <u>21,894,046.43</u> |