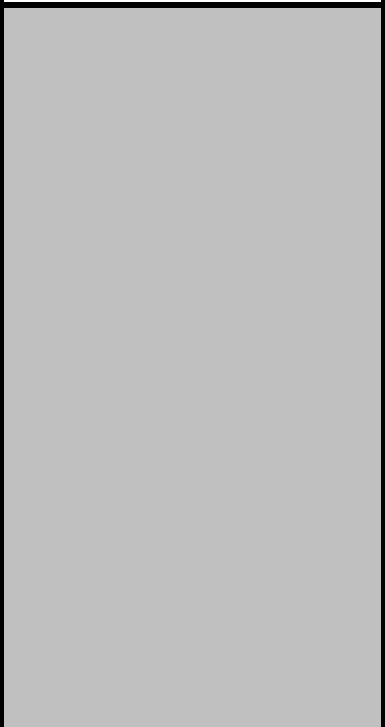


	2009/10 allocated budget
Programme management costs	£100,000.00
Ashram Housing	£37,087.50
My Time	£35,120.00
English for Imams	£18,811.00
IPCI - permanent	£20,600.00
IPCI - mobile	£62,000.00
COMM:PACT	£25,570.00
Right Start	£135,355.00
Guiding Stars	£33,000.00
Windows for Sudan	£31,030.00
Junior Youth Inclusion Programme	£30,000.00
Ladywood Local Delivery Group	£10,000.00
Hodge Hill Local Delivery Group	£10,000.00
Hall Green Local Delivery Group	£10,000.00
Perry Barr Local Delivery Group	£10,000.00
Islamic Awareness Week	£12,000.00
Blue Rubicon	£10,000.00
1:1 Mentoring Project	£40,000.00
Common Assessment Framework Project	£20,000.00
Solihull MBC	£25,000.00
Mosque Governance continuation	£46,000.00
Channel Interventions	£10,000.00
Programme management costs	
2010-2011 PVE Projects	
Junior Youth Inclusion Programme	
Evaluation & conference	
Frontline staff training	

2010/11 allocated budget



£100,000.00  
£200,000.00  
£30,000.00  
£100,000.00  
£100,000.00