

5K9 Croydon PCT Summary of activity for contracts for 2007/2008

GDS Contracts							
Summary of general activity							
Contract number	Providers & performers per practice	Contracted general activity (UDA)	General activity scheduled (UDA)	Carried forward activity (UDA)	Adjusted scheduled activity (UDA)	Balance of activity (UDA)	Contracted general activity scheduled (%)
1	1	1,038.00	603.20	0.00	603.20	434.80 DR	58.11 %
2	1	7,704.00	5,376.90	770.00	4,606.90	3,097.10 DR	59.80 %
3	3	4,994.00	3,610.40	499.00	3,111.40	1,882.60 DR	62.30 %
4	1	3,775.00	2,755.60	378.00	2,377.60	1,397.40 DR	62.98 %
5	2	4,113.00	2,795.95	179.00	2,616.95	1,496.05 DR	63.63 %
6	1	3,869.00	2,339.30	-166.00	2,505.30	1,363.70 DR	64.75 %
7	1	1,758.00	1,381.80	176.00	1,205.80	552.20 DR	68.59 %
8	6	3,539.00	2,819.55	354.00	2,465.55	1,073.45 DR	69.67 %
9	6	15,794.00	12,424.95	1,337.00	11,087.95	4,706.05 DR	70.20 %
10	4	14,441.00	11,974.55	1,444.00	10,530.55	3,910.45 DR	72.92 %
11	2	8,843.00	6,843.85	299.00	6,544.85	2,298.15 DR	74.01 %
12	1	1,344.00	1,132.80	134.00	998.80	345.20 DR	74.32 %
13	2	13,811.00	12,072.25	1,381.00	10,691.25	3,119.75 DR	77.41 %
14	3	3,495.00	3,080.65	350.00	2,730.65	764.35 DR	78.13 %
15	1	699.00	565.40	1.00	564.40	134.60 DR	80.77%
16	3	3,637.00	3,243.15	232.00	3,011.15	625.85 DR	82.79 %
17	2	1,421.00	1,329.20	142.00	1,187.20	233.80 DR	83.55 %
18	1	2,535.00	2,155.00	0.00	2,155.00	380.00 DR	85.01 %
19	1	3,520.00	3,046.45	19.00	3,027.45	492.55 DR	86.01 %
20	1	6,396.00	5,476.30	-26.00	5,502.30	893.70 DR	86.03 %
21	6	15,686.00	15,107.75	1,569.00	13,538.75	2,147.25 DR	86.31 %
22	2	10,620.00	10,335.85	1,152.00	9,183.85	1,436.15 DR	86.48 %
23	3	11,608.00	10,182.00	-77.00	10,259.00	1,349.00 DR	88.38 %
24	2	4,489.00	3,950.00	-20.00	3,970.00	519.00 DR	88.44 %
25	3	22,885.00	20,083.25	-248.00	20,331.25	2,553.75 DR	88.84 %
26	1	622.00	557.00	0.00	557.00	65.00 DR	89.55 %
27	1	1,736.00	1,543.30	-18.00	1,561.30	174.70 DR	89.94 %
28	2	7,915.00	7,057.90	-76.00	7,133.90	781.10 DR	90.13 %
29	2	9,271.00	9,362.25	968.00	8,394.25	876.75 DR	90.54 %
30	2	10,179.00	9,188.70	-37.00	9,225.70	953.30 DR	90.63 %
31	4	13,750.00	12,453.00	-17.00	12,470.00	1,280.00 DR	90.69 %
32	2	6,501.00	6,100.30	200.00	5,900.30	600.70 DR	90.76 %
33	4	11,150.00	10,197.55	-25.00	10,222.55	927.45 DR	91.68 %
34	3	14,383.00	13,422.95	111.00	13,311.95	1,071.05 DR	92.55 %
35	9	48,982.00	47,450.85	2,093.00	45,357.85	3,624.15 DR	92.60 %
36	1	3,960.00	3,675.20	-29.00	3,704.20	255.80 DR	93.54 %
37	6	28,824.00	27,088.70	40.00	27,048.70	1,775.30 DR	93.84 %

38	1	4,021.00	3,730.40	-74.00	3,804.40	216.60 DR	94.61 %
39	3	3,716.00	3,524.00	-3.00	3,527.00	189.00 DR	94.91 %
40	3	1,261.00	1,133.80	-64.00	1,197.80	63.20 DR	94.99 %
41	4	18,743.00	17,981.60	-62.00	18,043.60	699.40 DR	96.27 %
42	1	4,078.00	3,987.60	38.00	3,949.60	128.40 DR	96.85 %
43	6	13,119.00	12,720.00	13.00	12,707.00	412.00 DR	96.86 %
44	12	34,782.00	33,604.10	-294.00	33,898.10	883.90 DR	97.46 %
45	8	26,600.00	27,780.50	1,760.00	24,260.50	2,339.50 DR	97.96 %
46	3	7,945.00	7,655.35	-128.00	7,783.35	161.65 DR	97.97 %
47	2	3,250.00	3,265.20	1.00	3,264.20	14.20 CR	100.44 %
48	1	302.00	305.45	2.00	303.45	1.45 CR	100.48 %
49	5	16,835.00	16,076.45	-1,220.00	17,296.45	461.45 CR	102.74 %
50	3	7,581.00	7,734.25	-56.00	7,790.25	209.25 CR	102.76 %
51	1	1,677.00	1,648.00	-94.00	1,742.00	65.00 CR	103.88 %
52	4	4,002.00	4,112.25	-84.00	4,196.25	194.25 CR	104.85 %

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53	8	0.00	36.00	0.00	36.00	36.00 CR	N/A
54	2	1,052.00	1,033.40	-2.00	1,035.40	16.60 DR	98.42 %
55	1	0.00	0.00	0.00	0.00	0.00	0.00 %