

IPCC – WEST BANK C FUNDING

Contract agreement:

19 October 2009

MENA CPP: RE-PLANNING PALESTINE: West Bank "C" Areas

I am pleased to confirm that your bid for £149,800 for the above project (copy attached) has been approved by the MENA CPP Programme Team subject to the conditions set out below.

You have forecast spend as follows:

Year one

April – June 2009: £51,905;
 July – September 2009: £24,405;
 October – December 2009: £21,405;
 January – March 2010: £21,405; and

Year two

April – June 2010: £30,680.

**Bidding Form
 Section A: Project Concept**

Basic Information

Departmental Strategic Objective		DSO6	
Fund/Programme		MENA CPP	
Programme Indicator		Reduction in causes of tension and obstacles for peace: Prevent further establishment of "facts on the ground", eg settlements that make a peace deal difficult. Reduce those negative consequences of the occupation on Palestinians that lead to frustration and extremism	
Country Business Plan Objective		3. Promote improvements in the situation the ground that will reinforce the peace process	
Project Title		Re-planning Palestine: West Bank "C" Areas	
Countries covered		Palestine: West Bank	
Cost to FCO (total from Budget below)		£ 149,800	
Start of project date	April 2009	End Date	June 2010

Project Budget

Has funding for this project been sought from other donors, private institutions or co-funding with the host government?	No
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If yes , please complete below: If no , go to FCO Costs.			
Name of organisation?			
Have you heard the outcome? Briefly describe the position.			
Type (e.g. in kind or budget) :		If budget, amount:	£

FCO Costs

<i>Proposed start date of project</i>	<i>April 2009</i>	<i>Estimated end date</i>	<i>March 2012</i>
<i>Please state how costs will be divided in each Financial Year (FY April – March)</i>	<i>FY 08/09</i> <i>FY 2009 – 2010</i> <i>Total cost to FCO</i>	<i>£30,680</i> <i><u>£ 119,120</u></i> <i>£ 149,800</i>	

<i>Total Cost of Project? (FCO/other donor(s)).</i>	<i>£ 149,800</i>
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CPP Team minutes:

MENA Conflict Prevention Pool Programme Team meeting

04th March 2009

IPCC Re-planning Palestine: West Bank C Areas (09/10: £60,000)

The project was already approved in principle at the last team meeting at the full funding requirement and was approved in principle at reduced funding levels during this meeting. IPCC is a reputable organisation which has previously demonstrated impact. This project has support from a number of high level figures as well as post and the programme team. Concern was expressed that IPCC have tailored the bid to meet the funding limit rather than the objectives. Since this meeting increased funding has become available, subject to Ministerial approval, but if there are renewed restraints on funding for this project the programme team would need to be assured that tangible gains can be made at a reduced funding level.

Action: [Name Withheld] to feedback queries to post.

MENA CPP Programme Team meeting

6th November 2008

Projects

IPCC (Area C) This would be continuation of work we have funded before, with £30,000 this year and £119,000 next year. It had the support of the committee for the first year and in principle for the second year (and the strong support of Jerusalem and Tel Aviv). **Action: Before the committee could sign off on this we would like to know i) whether there would definitely be the chance to re-evaluate the project after the first year funding before committing the second year funding and; ii) thinking on whether this should be part of core funding as we fund IPCC regularly (: [Name Withheld] to follow up).**

Project Progress Report

Project Title	Re-planning Palestine: West Bank "C" Areas	PRISM Project Reference	Withheld
Completed by: please provide details of implementing agency/other or post project officer	International Peace and Cooperation Centre - IPCC	Quarter	First quarter: May – July 2009
		Date Submitted	July 2009
Programme/ Fund	MENA CPP	Country/ Countries	Palestine/West Bank

Financial Progress

Total Project Budget	149,800	Total expenditure to-date	24,000	Expenditure during Quarter	24,000
Projected Expenditure next quarter	65,000	Projected Monthly Expenditure	Mth 1	Mth 2	Mth 3
			49,000	8,000	8,000

IPCC –EAST JERUSALEM FUNDING

CPP Team minutes:

MENA GCPP Committee meeting – 12th July 2007

International Peace and Co-operation Centre (2007/08 £97,358; 2008/9 £19,472)

We had previously discussed this project proposal and raised some concerns which DFID and FCO Jerusalem had subsequently discussed with IPCC. [Name Withheld] stated that although the proposal deals with symptoms rather than causes, that the conflict analysis was sound and concerned a problem that was very real in East Jerusalem. [Name Withheld] explained some of the differences between this project and that of [Name Withheld]. [Name Withheld] requested some more detailed analysis of Israeli interests in supporting more formalised land use zoning and planning application system, and wished to know whether the Israeli side views the project as having the sustainable benefit of 'facilitating a future peace process that ensures East Jerusalem to be the capital for a viable Palestinian state'. It was agreed that as a pilot project this was worth funding. Evaluation would be important, and should involve all three Departments at post. Project approved.

Action: [Name Withheld] to ensure that concerns raised are addressed in the project proposal.

MENA CPP Committee meeting

23rd April 2008

IPCC – Urban Intervention to reduce tension in East Jerusalem (2008/09 £163,000).

IPCC has also been previously funded. [Name Withheld] explained that this project complements policy work and has the ability to achieve high levels of impact. It was agreed that this project would require more than one year to achieve deliverables and the committee should consider committing funding for longer than one year.

Project approved.

Action: [Name Withheld] to discuss with [Name Withheld] the best way to commit to multi-year projects.

Summary

IPCC – Urban Intervention to reduce tension in East Jerusalem (2008/09 £163,000).

Project Proposal Bidding Form (£30k and over)

(FCO use only)

Bidding No (1)		Project Ref(2)	
Date Submitted:	April 2007		

Contact at Post/Department (3)	[Name Withheld] , [Name Withheld]		
Email Address	[Name Withheld]		
Phone No.(inc. STD/FTN)		Fax No.(inc. STD/FTN)	
Project Log			
Date	Name	Event <i>(receipt at Post, submission to Programme Team etc)</i>	
4/5/2007	[Name Withheld]	This is the final draft received from the IA after including our comments. FCO Jerusalem support this project and it fits with the GCPP objectives. We sent it to FCO Tel Aviv, MoD, and DFID for feedback. [Names Withheld] support the project. We have not receive DFID's comment yet.	

Section A: Project Concept

This part of the form records basic information about the project.

Basic Data

Fund/ Programme (5)	GCPP	
Project Title (6)	A Focus on Urban Intervention to Reduce Tension in East Jerusalem	
Lead Post		
Countries Covered (7)	Palestine/West Bank	
Thematic Area/s (8)	Economic governance/Building Administrative Capacity/ Other	
Contribution to Official Development Assistance (9)		<i>Note: This will be automatically completed when your project is entered on the database. See Guidance note (9) for further information.</i>

Support to a Voluntary or Community Based Organisation (10)	Yes/No	<i>Note: Please answer this question using Guidance Note (10).</i>
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Total Cost of Project to FCO (11)		£116,830	Budget Costs - FCO funding (14)	
Total Amount of Co-funding (12)		116,830	Year 2004/5	
Names Co-funders.			Year 2005/6	
Total Project Budget (all funders) (13)		116,830	Year 2006/7	
Start Date: (15)	Planned	August 2007	Year 2007/8	£97,358
	Actual		Year 2008/9	£19,472
End Date: (16)	Planned	August 2008	Total	£116,830

Contract Agreements:

[Name Withheld]
BCG Jerusalem

19 October 2009

MENA CPP: URBAN INTERVENTION TO REDUCE TENSION IN EAST JERUSALEM.

I am pleased to confirm that your bid for £135,765 for the above project (copy attached) has been approved by the MENA CPP Programme Team subject to the conditions set out below.

You have forecast spend as follows:

April – June 2009: £48,028;
July – September 2009: £34,628;

October – December 2009: £25,761; and
January – April 2010: £27,348.

16 October 2009

Name Withheld

IPCC: URBAN INTERVENTION TO REDUCE TENSION IN EAST JERUSALEM.

I am pleased to confirm that your bid for £162,764 for the above project has been approved by the MENA CPP Strategy Management Committee, subject to the conditions set out below.

You have forecast spend as follows:

April – June 2008: £75,002

July – September 2008: £37,592

October – December 2008: £25,085

January – March 2009: £25,085

We expect you to keep to this profiled spend. Please let me know if there is the risk of significant slippage. Please note that the MENA CPP Committee would have to agree any carry over of spend to the next financial year: there is no guarantee that they would do this.

25 April 2008

Name Withheld

Jerusalem

GCPP MENA: International Peace and Cooperation Center: Urban Intervention to Reduce Tension in East Jerusalem.

I am pleased to confirm that your bid for £97,358 for 2007/08 of the above project (copy attached) has been approved by the MENA GCPP Strategy Management Committee, subject to the conditions set out below.

We have not been allocated any funding for 2008/09 at present and cannot legally commit funds beyond the end of 2007/08. Committing the remaining £19,472 of the £116,830 requested will depend on the availability of funding to the MENA GCPP Strategy Management Committee.

You have forecast spend of:

£32,452: July – September 2007

£32,452: October – December 2007

£32,454: January – March 2008

Project Progress Report

Project Title	Urban Intervention to Reduce Tension in East Jerusalem	PRISM Project Reference	Withheld
Completed by: please provide details of implementing agency/other or post project officer	International Peace and Cooperation Centre - IPCC	Quarter	August – December 08
		Date Submitted	January 6, 2008
Programme/ Fund		Country/ Countries	Palestine/West Bank

Post Project Officer to comment below unless he/she has filled out the body of the progress report (for example, some Public Diplomacy projects, some CT/Drugs projects). **In these cases the boxes below can be ignored.**

Name, position, and unit	[Name and position withheld]
Date	3 March 09

Financial Progress

Total Project Budget	£162,764	Total expenditure to-date	£122,422.4	Expenditure during Quarter	£88,888.4
Projected Expenditure next quarter	£40,341.6	Projected Monthly Expenditure	Mth 1	Mth 2	Mth 3
			£15,000	£13,000	£12,341.6

Projected level of budget expenditure by end of project	Projected under-spend (<95% of budget)	Projected expenditure as planned	Projected over-spend (>105% of budget)
		X	
Comment			

Project Progress Report

Project Title	Urban Intervention to Reduce Tension in East Jerusalem	PRISM Project Reference	Withheld
Completed by: please provide details of implementing agency/other or post project officer	International Peace and Cooperation Centre - IPCC	Quarter	First quarter: May – July 2008
		Date Submitted	September
Programme/ Fund		Country/ Countries	Palestine/West Bank

Post Project Officer to comment below unless he/she has filled out the body of the progress report (for example, some Public Diplomacy projects, some CT/Drugs projects). **In these cases the boxes below can be ignored.**

Name, position, and unit	[Name and position withheld]
Date	15 October

Financial Progress

Total Project Budget	£162,764	Total expenditure to-date	£33,534	Expenditure during Quarter	£33,534
Projected	£70,000	Projected	Mth 1	Mth 2	Mth 3

Expenditure next quarter		Monthly Expenditure	£8,078	£12,578	£12,878
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Projected level of budget expenditure by end of project	Projected under-spend (<95% of budget)	Projected expenditure as planned	Projected over-spend (>105% of budget)
		X	
Comment			

Project Progress Report

Project Title	A Focus on Urban Intervention to Reduce Tension in East Jerusalem	PRISM Project Reference	Withheld
Completed by: please provide details of implementing agency/other or post project officer	International Peace and Cooperation Centre - IPCC	Quarter	Second quarter: November 2007 – January 2008
		Date Submitted	January 2008
Programme/ Fund		Country/ Countries	Palestine/West Bank

Post Project Officer to comment below unless he/she has filled out the body of the progress report (for example, some Public Diplomacy projects, some CT/Drugs projects). **In these cases the boxes below can be ignored.**

Name, position, and unit	[Name and position withheld]
Date	18 February 2008

Financial Progress

Total Project Budget	£ 116,830	Total expenditure to-date	£ 63,470	Expenditure during Quarter	£ 40,855
Projected Expenditure next quarter	£ 28,888	Projected Monthly Expenditure	Mth 1	Mth 2	
			£ 14,444	£ 14,444	

Projected level of budget expenditure by end of project	Projected under-spend (<95% of budget)	Projected expenditure as planned	Projected over-spend (>105% of budget)
		X	
Comment			

Project Evaluation Form (£30K+)

The evaluation should normally be conducted within three months of the end of project activities – Implementing Agencies should contact the relevant Officer at Post (Post may contact Programme Manager) if more time is needed.

Project Details

(For FCO completion only)

Project Title:	A Focus on Urban Intervention to Reduce Tension in East Jerusalem
PRISM Project No.	Withheld
Programme/Fund	MENA CPP
Lead Post	Jerusalem
Countries Covered	
Date of Report	September 08
Completed by:	International Peace and Cooperation Centre - IPCC

Programme Manager (GOF; DHM/RMU (DPB); Desk Officer Comments (1)

(For FCO completion only)

Name, position and unit	
Date	
Comment/Action	

Post Project Officer's Comments (2)

(For FCO completion only)

Name, position and unit	[Name and position withheld]
Date project completed	3 October 08

Project Expenditure

Planned total FCO cost:	£116,830.00	Actual total FCO cost:	£118,248.66
Planned co-funded cost:		Actual co-funded cost:	
Has the project expenditure been adequately accounted for?	The only problem was the change in the rates of currency but we managed to implement the project as planned.		
Are you satisfied that the project has met FCO auditing requirements?			

Project Progress Report

Project Title	A Focus on Urban Intervention to Reduce Tension in East Jerusalem	PRISM Project Reference	Withheld
Completed by: please provide details of implementing agency/other or post project officer	International Peace and Cooperation Centre - IPCC	Quarter	Second quarter: November 2007 – January 2008
		Date Submitted	January 2008
Programme/ Fund		Country/ Countries	Palestine/West Bank

Post Project Officer to comment below unless he/she has filled out the body of the progress report (for example, some Public Diplomacy projects, some CT/Drugs projects). **In these cases the boxes below can be ignored.**

Name, position, and unit	[Name and position withheld]
Date	18 February 2008

Project Progress Report

Project Title	Urban Intervention to Reduce Tension in East Jerusalem	PRISM Project Reference	Withheld
Completed by: please provide details of implementing agency/other or post project officer	International Peace and Cooperation Centre - IPCC	Quarter	First quarter: April –June 2009
		Date Submitted	21, July 2009
Programme/	MENA CPP	Country/ Countries	East Jerusalem, OPT

Fund			
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Post Project Officer to comment below unless he/she has filled out the body of the progress report (for example, some Public Diplomacy projects, some CT/Drugs projects). **In these cases the boxes below can be ignored.**

Name, position, and unit	[Name and position withheld]
Date	19 May 09

2. Financial Progress

Total Project Budget	£162,764	Total expenditure to-date	£33,534	Expenditure during Quarter	£33,534
Projected Expenditure next quarter	£70,000	Projected Monthly Expenditure	Mth 1	Mth 2	Mth 3
			£8,078	£12,578	£12,878

BIDDING FORM

SECTION A: PROJECT CONCEPT

BASIC INFORMATION

** For internal use only: for completion by staff from sponsoring department*

Fund/ Programme *	MENA CCP
Programme objective *	
Post objective *	
Project Title	Urban Intervention to Reduce Tension in East Jerusalem
Countries Covered	Palestine/West Bank
Project Number	

BUDGET INFORMATION

GCPP Programme	Year 1	Year 2	Year 3	Total
	£162,764	£135,765		£298,529

Proposed Start Date	May 2008	Proposed end date	April 2010
Co-funding	None		
Type (e.g. in kind/ cash)	Organisation	Amount	
Total Cost of Project	£298,529	% of GCPP funding	100%
