

Mr James Watson
Email: xxxxxxxxxxxxxxxx@xxxxxxxxxxxxxxxx.xxx

18 June 2009

Our Ref: FOI 2009/88-F0060593

Dear Mr Watson,

Re: Freedom of Information (Scotland) Act 2002 – Request for Information

Thank you for your email which was received by the University on 27 May 2009 timed 14:09, requesting information about:

“Please provide me with the organisational structure for the Student Lifecycle Project. For each position please specify start date, end date and the cost to the University of Glasgow.”

University’s Response

Please find attached the organisational structure for the Student Lifecycle Project and the start and end date for each position in appendices 1 and 2.

The total estimated cost to the project for the functional team (Functional Leads and team members) is £1,559,926 and for the Project Office and Change Management teams (Project Directors, UoG Project Manager, Change and Comms Manager) £695,698. These are estimates – in most cases the costs relate to anticipated costs of back fill which is still being put in place.

A fixed price contract is in place with the supplier and costs cannot therefore be ascribed to particular roles or specific start and end dates be given.

For the technical team (Technical Lead and developers, Portal and Warehouse/BI Leads, Systems Administrator and DBA) there will be a pool of internal resources which will be supplemented with some additional external resource and used as required in accordance with the Project Management Plan. This will be defined as part of the detailed planning

activity currently being undertaken. The current budget estimate for costs of internal technical resources is £661,376 and the estimated fte for internal technical resources is 8.1.

The Testing Lead and Testers roles will be filled at a later stage in the project and the estimated cost for these roles is £219,000.

The supply of documents under the terms of the Freedom of Information (Scotland) Act 2002 does not give the applicant or whoever receives the information any right to re-use it in such a way that might infringe the Copyright, Designs and Patents Act 1988 (for example, by making multiple copies, publishing or otherwise distributing the information to other individuals and the public). The Freedom of Information (Scotland) Act 2002 (Consequential Modifications) Order 2004 ensured that Section 50 of the Copyright, Designs and Patents Act 1988 ("CDPA") applies to the Freedom of Information (Scotland) Act 2002 ("FOISA").

Breach of copyright law is an actionable offence and the University expressly reserves its rights and remedies available to it pursuant to the CDPA and common law. Further information on copyright is available at the following website:

<http://www.ipo.gov.uk/copy.htm>

Your right to seek a review

Should you be dissatisfied with the way in which the University has dealt with your request, you have the right to require us to review our actions and decisions. Please refer to the Review Procedure (<http://www.gla.ac.uk/services/dpfoioffice/policiesandprocedures/foisa-complaintsandreview/>) for further information. All complaints regarding requests for information will be handled in accordance with this procedure.

Yours sincerely,

Data Protection and Freedom of Information Office