

Net subsidy as percentage of turnover 1999-2000 to 2008-9

Year	£ Turnover	£ Net Subsidy	Percentage
2008-09	4,106,481	1,620,397	39.4%
2007-08	3,807,006	1,989,064	52.2%
2006-07	3,439,831	1,604,077	46.6%
2005-06	2,838,381	1,769,350	62.3%
2004-05	3,390,620	1,242,146*	36.6%
2003-04	3,387,134	1,218,371*	36.0%
2002-03	3,257,526	1,038,829*	31.8%
2001-02	2,731,912	1,030,398*	37.7%
2000-01	2,828,205	955,771*	33.8%
1999-2000	2,810,404	635,553*	22.6%

* Please note:

For years 1999 – 2005, pension costs were not included in the Net Subsidy. From 2005 onwards, apportioned pension costs were included in the Net Subsidy.

General election years: 2001, 2005. This has a major impact on turnover during these years as trading was reduced in all areas during the dissolution period of Parliament.

Years 2005-6 and 2006-7: Major reduction in services due to the final stage of the kitchen and basement refurbishment works.