



Our Ref: CD/ew/FOI 102/2009

14 May 2009

By email: request-10462-dbb979e5@whatdotheyknow.com

Dear Mr Power

FREEDOM OF INFORMATION ACT 2000 – INFORMATION REQUEST

Your request for information regarding the salaries of Social Workers within Edenvilla Children's Home has now been considered and the information requested is enclosed.

If you are unhappy as to how this request has been handled, you should write to Mrs Claire Graham, the FOI lead for the Trust.

If, after receiving a response, you remain unhappy, you can refer your complaint to the Information Commissioner. It is important to note that if you refer any matter to the Information Commissioner, you will need to show evidence of having gone through the Trust's complaints procedure to try to resolve the matter with the Trust in the first instance.

If you have any queries or concerns then please contact Mrs Claire Graham, Head of Corporate Records at the following address:

Mrs Claire Graham
Southern Health & Social Care Trust
Ferndale, Bannvale Site
10 Moyallen Road
Gilford
BT63 5JX

Tel: 028 38 833250
Fax: 028 38 832808
Email: Foi.Team@Southerntrust.hscni.net

Yours sincerely


COLM DONAGHY
CHIEF EXECUTIVE



Could you please provide me with details of the total amount of money spent paying the salaries of all permanently employed social workers within Edenvilla Children's Home, Banbridge for the each of the last five financial years?

2004/05

Costs of all social workers (permanent and temp) salaries: £305k

Cost of all social workers (permanent and temp) overtime: £10.6k

Cost of agency staff: £nil

2005/06

Costs of all social workers (permanent and temp) salaries: £298k

Cost of all social workers (permanent and temp) overtime: £15.2k

Cost of agency staff: £nil

2006/07

Costs of all social workers (permanent and temp) salaries: £347k

Cost of all social workers (permanent and temp) overtime: £18.4k

Cost of agency staff: £nil

2007/08

Costs of all social workers (permanent and temp) salaries: £397k

Cost of all social workers (permanent and temp) overtime: £27k

Cost of agency staff: £nil

2008/09

Costs of all social workers (permanent and temp) salaries: £468k

Cost of all social workers (permanent and temp) overtime: £28k

Cost of agency staff: £nil