

Cost Elem.	Cost Element name	Debits	Credits*	Total
45590	Other Sundry Inc Total		-552.62	-552.62
51700	Agency Staff Costs Total	28219.81	-1472.47	26747.34
52010	Ext Course Fees Total	1350.00		1350.00
52020	Conference Fees Total	745.00		745.00
52110	Personnel Adverts Total	2509.88		2509.88
53000	Books & Pamphlets Total	207.00	-38.00	169.00
53010	Jrnals & Periodicals Total	680.97		680.97
53200	Hospitality Costs Total	3.96		3.96
53300	Catering Supplies Total	23.85		23.85
53430	Tableware Total	20.59		20.59
53840	Consultancy Fees Total	500.00		500.00
54000	Misc Office Exps Total	147.94		147.94
54100	M/S Office Expenses Total	784.31		784.31
54200	Stationery Total	1877.09	-20.29	1856.80
54400	Photocopy Consums Total	662.12		662.12
54410	Telephone Rentals Total	1356.67	-23.76	1332.91
55000-55040	Travel Total	19710.22	-1326.25	18383.97
55200-55210	Subsistence Total**	13351.59	-530.57	12821.02
57200	Equip Lease/Hire Total	1032.33		1032.33
62040	Utils- Chil Water Total	474.12	-329.46	144.66
64020	Ins- Liabilities Total	14026.40	-10422.30	3604.10
64040	Ins- Employee Total	2937.83	-1353.20	1584.63
65020	Vehicles- Hire Total	538.70	-98.70	440.00
75300	Int Purch- Catering Total	19520.10	-599.35	18920.75
75424	Int Purch- Media Services Total	229.45	0.70	230.15
75425	Int Purch- Media Services Facil Total	340.50		340.50
75500	Int Purch- Media Services Print Total	687.00		687.00
75510	Int Purch- Postage Total	300.92	1.90	302.82
75741	Int Purch- ISS Cons Total	320.00		320.00
75771	Int Purch- ISS Tele Total	1972.37		1972.37
75815	Int Purch- Est Unisv Total	17.00		17.00
82060	Estates-Repairs Total	84.04	0.40	84.44
	Total	114631.76	-16763.97	97867.79
	Gross Salary Costs including Employers NIC & Pension Costs***	538604.78	-2776.74	535828.04

\* "Credits" are a combination of recharges and reimbursements (including those for personal expenses and activities undertaken for other bodies)

\*\* Including Corporate Hospitality

\*\*\* As well as reflecting salary increases in comparison with 06-07 this figure reflects redistribution of costs between offices  
The Vice-Chancellor's remuneration details are in the public domain see:

[http://www.leeds.ac.uk/about/annual\\_report/index.htm](http://www.leeds.ac.uk/about/annual_report/index.htm)